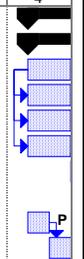


RAD PROJECT PLAN
 <Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>
FINANCIAL MANAGEMENT SERVICE

ID	Task Name	Duration	% Complete	Resource Names	b 25, '07		Mar 4, '0
					26	1	4
1	RAD Release Schedule	120 days	0%				
2	Start-Up Phase	10 days	0%				
3	Create and Review Business Process Workflow	2 days	0%	Project Manager,Business Functional Lead,Executive Sponsor			
4	Create and Review Business User Profiles	2 days	0%	Project Manager,Business Functional Lead,Executive Sponsor			
5	Review any existing Business Use Cases	2 days	0%	Project Manager,Business Functional Lead,Executive Sponsor			
6	Create Glossary	2 days	0%	Project Manager,Business Functional Lead,Executive Sponsor			
7	Prioritize Project Requirements	2 days	0%	Project Manager,Business Functional Lead,Executive Sponsor			
8	Create and Review Release Requirements	3 days	0%	Project Manager,Business Functional Lead,Executive Sponsor			
9	Create and Review Meeting Resources Checklist	1 day	0%	Project Manager			
10	Perform Action Items in Meeting Resources Checklist	8 days	0%	Project Manager			
11	Create and Review RAD Project Plan	2 days	0%	Project Manager			
12	Create and Review RAD Project Team Roles and Responsibilities Roster	2 days	0%	Project Manager			
13	Create and Review Define Phase Daily Task Schedule	2 days	0%	Project Manager			
14	Create and Review Kick-Off Meeting Agenda	2 days	0%	Project Manager			
15	Conduct Kick-Off Meeting	1 day	0%	Project Manager			
16	Review Ground Rules	8 hrs	0%	Project Manager			
17	Deliver the Start Up Phase Documents into the CM Tool	2 hrs	0%	Project Manager			
18	Define Phase	10 days	0%				
19	Define Team Sessions	9 days	0%	Define Team			
20	Review Release Requirements	1 day	0%				
21	Create and Maintain Meeting Documents	4 days	0%				
22	Create and Review Parking Lot	9 days	0%				
23	Create Detailed Release Requirements Document	4 days	0%				
24	Create a Prototype	4 days	0%				
25	Create a Web Page Inventory	4 days	0%				
26	Create User Roles and Access Definitions	4 days	0%				
27	Create a Navigational Flow Diagram	4 days	0%				
28	Create Business Rules	5 days	0%	Define Team			
29	Write the Business Rules Portion of the Business Rules and Program Specifications (BRPS)	5 days	0%				
30	OR Update Existing Business Use Cases	5 days	0%				
31	Review the Define Phase Documents with the Define Team	6 hrs	0%	Define Team			
32	Review the Define Phase Documents with the Management Team	2 hrs	0%	Executive Sponsor,Define Team			
33	Deliver the Define Phase Documents into the CM Tool	2 hrs	0%	Project Manager			
34	Design Phase	26 days	0%				
35	Review of Business Rules with the Designers	1 day	0%				
36	Determine How to Build the System	18 days	0%				
37	Create Program Specifications from the Business Rules	18 days	0%				
38	Write the Program Specifications Portion of the BRPS	18 days	0%	Technical Team			
39	OR Update Existing Technical Use Cases	18 days	0%	Technical Team			
40	Design the Database	6 days	0%				
41	Review the Design Phase Documents with the Management Team	1 day	0%	Define Team,Executive Sponsor			
42	Deliver the Design Phase Documents into the CM Tool	1 day	0%	Project Manager			
43	Develop Phase	50 days	0%				
44	Review of BRPS by the Developers	1 day	0%				
45	Code the System	50 days	0%	Technical Team			
46	Conduct Unit, Integration and/or Functional Testing	49 days	0%	Technical Team			
47	Prepare for System/Functional and User Acceptance Testing	10 days	0%	Technical Team			



Project: RAD Project Plan
 Date: Wed 5/9/07

Task: Progress

Split: Milestone

Summary: External Tasks

Project Summary: External Milestone

Deadline:

RAD PROJECT PLAN
 <Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>
FINANCIAL MANAGEMENT SERVICE

ID	Task Name	Duration	% Complete	Resource Names	b 25, '07			Mar 4, '0
					26	1	4	
48	Review the Develop Phase Documents with the Management Team	1 day	0%	Define Team,Executive Sponsor				
49	Deliver the Develop Phase Documents into the CM Tool	1 day	0%	Project Manager				
50	Deploy Phase	20 days	0%					
51	Conduct Pre-Deployment Meeting	1 day	0%	Configuration Management Lead,Platform Lead,Project Manager,Technical Lead				
52	User Acceptance Testing Migration	5 days	0%	Configuration Management Lead				
53	Conduct System/Functional Testing and UAT (QA)	11 days	0%	UAT Team				
54	Production Migration	3 days	0%	RAD Project Team				
55	Post Deploy	4 days	0%					
56	Go Live	1 day	0%	Technical Lead,Platform Lead,Configuration Management Lead				
57	Compile Finalized Project Documents	1 day	0%	Project Manager				
58	Conduct Release Evaluation Meeting	1 day	0%	Business Functional Lead,Project Manager,Define Team				
59	Review the Parking Lot	8 hrs	0%					
60	Compile and Review the Lessons Learned	8 hrs	0%					
61	Deliver the Finalized Project Documents into the CM Tool	4 hrs	0%	Project Manager				
62	Celebrate!	1 day	0%					

Project: RAD Project Plan
 Date: Wed 5/9/07

Task
 Split



Progress
 Milestone



Summary
 Project Summary



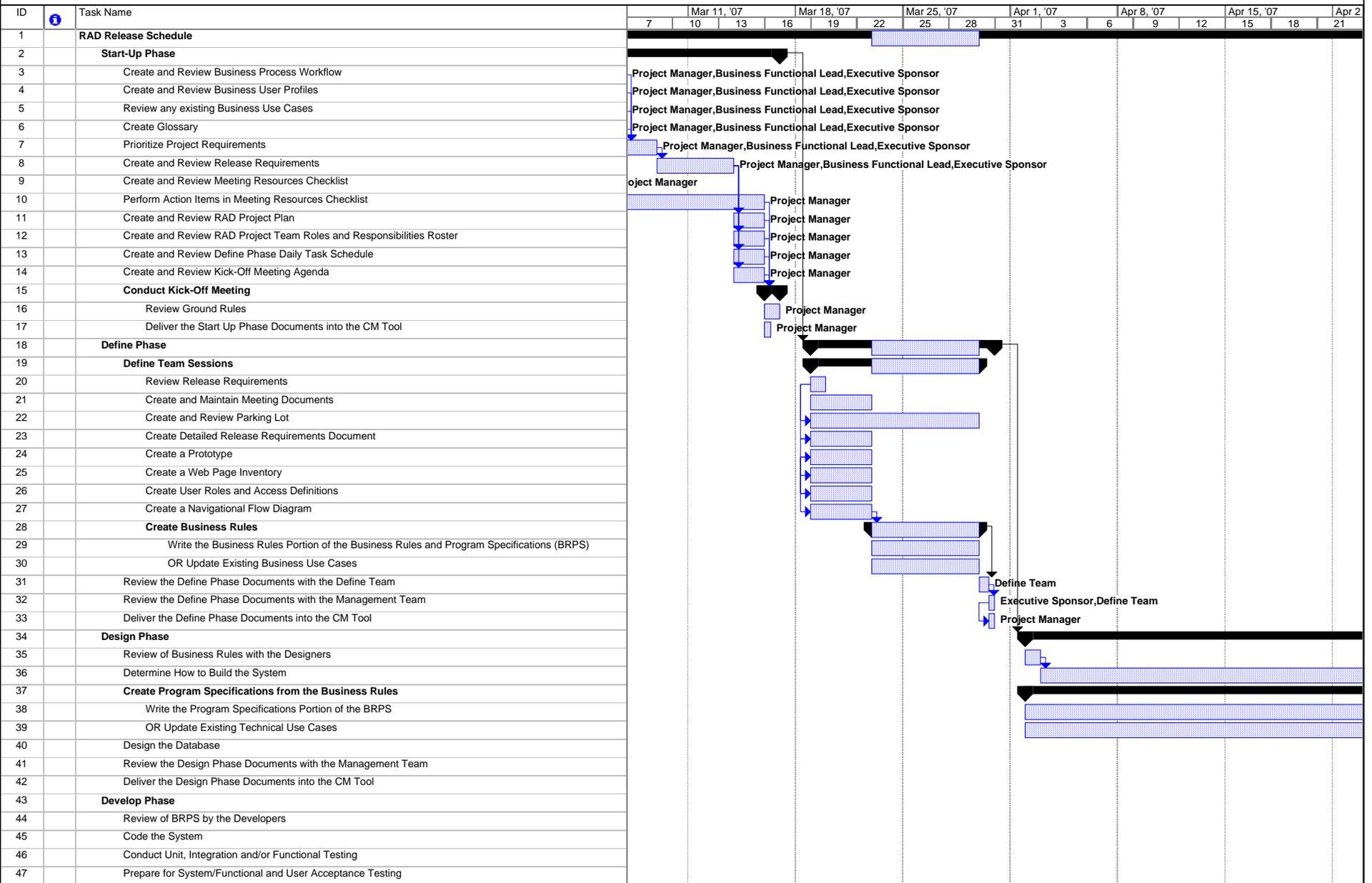
External Tasks
 External Milestone



Deadline



RAD PROJECT PLAN
 <Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>
FINANCIAL MANAGEMENT SERVICE



Project: RAD Project Plan
 Date: Wed 5/9/07

Task		Progress		Summary		External Tasks		Deadline	
Split		Milestone		Project Summary		External Milestone			

RAD PROJECT PLAN
 <Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>
FINANCIAL MANAGEMENT SERVICE

ID	Task Name	'07		Apr 29, '07		May 6, '07		May 13, '07		May 20, '07		May 27, '07		Jun 3, '07		Ju
		24	27	30	3	6	9	12	15	18	21	24	27	30	2	
1	RAD Release Schedule															
2	Start-Up Phase															
3	Create and Review Business Process Workflow															
4	Create and Review Business User Profiles															
5	Review any existing Business Use Cases															
6	Create Glossary															
7	Prioritize Project Requirements															
8	Create and Review Release Requirements															
9	Create and Review Meeting Resources Checklist															
10	Perform Action Items in Meeting Resources Checklist															
11	Create and Review RAD Project Plan															
12	Create and Review RAD Project Team Roles and Responsibilities Roster															
13	Create and Review Define Phase Daily Task Schedule															
14	Create and Review Kick-Off Meeting Agenda															
15	Conduct Kick-Off Meeting															
16	Review Ground Rules															
17	Deliver the Start Up Phase Documents into the CM Tool															
18	Define Phase															
19	Define Team Sessions															
20	Review Release Requirements															
21	Create and Maintain Meeting Documents															
22	Create and Review Parking Lot															
23	Create Detailed Release Requirements Document															
24	Create a Prototype															
25	Create a Web Page Inventory															
26	Create User Roles and Access Definitions															
27	Create a Navigational Flow Diagram															
28	Create Business Rules															
29	Write the Business Rules Portion of the Business Rules and Program Specifications (BRPS)															
30	OR Update Existing Business Use Cases															
31	Review the Define Phase Documents with the Define Team															
32	Review the Define Phase Documents with the Management Team															
33	Deliver the Define Phase Documents into the CM Tool															
34	Design Phase															
35	Review of Business Rules with the Designers															
36	Determine How to Build the System															
37	Create Program Specifications from the Business Rules															
38	Write the Program Specifications Portion of the BRPS															
39	OR Update Existing Technical Use Cases															
40	Design the Database															
41	Review the Design Phase Documents with the Management Team															
42	Deliver the Design Phase Documents into the CM Tool															
43	Develop Phase															
44	Review of BRPS by the Developers															
45	Code the System															
46	Conduct Unit, Integration and/or Functional Testing															
47	Prepare for System/Functional and User Acceptance Testing															

Project: RAD Project Plan
 Date: Wed 5/9/07

Task		Progress		Summary		External Tasks		Deadline	
Split		Milestone		Project Summary		External Milestone			

RAD PROJECT PLAN
 <Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>
FINANCIAL MANAGEMENT SERVICE

ID	Task Name	'07		Apr 29, '07		May 6, '07		May 13, '07		May 20, '07		May 27, '07		Jun 3, '07		Ju
		24	27	30	3	6	9	12	15	18	21	24	27	30	2	
48	Review the Develop Phase Documents with the Management Team															
49	Deliver the Develop Phase Documents into the CM Tool															
50	Deploy Phase															
51	Conduct Pre-Deployment Meeting															
52	User Acceptance Testing Migration															
53	Conduct System/Functional Testing and UAT (QA)															
54	Production Migration															
55	Post Deploy															
56	Go Live															
57	Compile Finalized Project Documents															
58	Conduct Release Evaluation Meeting															
59	Review the Parking Lot															
60	Compile and Review the Lessons Learned															
61	Deliver the Finalized Project Documents into the CM Tool															
62	Celebrate!															

Define Team, Executive Sponsor
 Project Manager

Project: RAD Project Plan
 Date: Wed 5/9/07

Task  Progress  Summary  External Tasks  Deadline 

Split  Milestone  Project Summary  External Milestone 

RAD PROJECT PLAN
 <Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>
FINANCIAL MANAGEMENT SERVICE

ID	Task Name	10, '07		Jun 17, '07		Jun 24, '07		Jul 1, '07		Jul 8, '07		Jul 15, '07		Jul 22, '07			
		11	14	17	20	23	26	29	2	5	8	11	14	17	20	23	26
1	RAD Release Schedule																
2	Start-Up Phase																
3	Create and Review Business Process Workflow																
4	Create and Review Business User Profiles																
5	Review any existing Business Use Cases																
6	Create Glossary																
7	Prioritize Project Requirements																
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Project: RAD Project Plan
 Date: Wed 5/9/07

Task  Progress  Summary  External Tasks  Deadline 

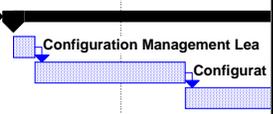
Split  Milestone  Project Summary  External Milestone 

RAD PROJECT PLAN

<Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>

FINANCIAL MANAGEMENT SERVICE

ID	Task Name	10, '07		Jun 17, '07		Jun 24, '07		Jul 1, '07		Jul 8, '07		Jul 15, '07		Jul 22, '07			
		11	14	17	20	23	26	29	2	5	8	11	14	17	20	23	26
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Project: RAD Project Plan
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Task Progress Summary External Tasks Deadline
 Split Milestone Project Summary External Milestone

RAD PROJECT PLAN
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FINANCIAL MANAGEMENT SERVICE

ID	Task Name	Jul 29, '07		Aug 5, '07			Aug 12, '07		Aug 19, '07		Aug 26, '07			Sep 2, '07		Sep 9, '07	
		29	1	4	7	10	13	16	19	22	25	28	31	3	6	9	12
1	RAD Release Schedule	[Gantt bars for tasks 1-17]															
2	Start-Up Phase																
3	Create and Review Business Process Workflow																
4	Create and Review Business User Profiles																
5	Review any existing Business Use Cases																
6	Create Glossary																
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Project: RAD Project Plan
 Date: Wed 5/9/07

Task: [Blue hatched bar] Progress
 Split: [Dotted bar] Milestone

Summary: [Black bar] External Tasks: [Grey bar] Deadline: [Green arrow]

Project Summary: [Grey bar] External Milestone: [Black diamond]

RAD PROJECT PLAN
 <Please insert PROJECT NAME here> R.<Please insert RELEASE NUMBER here>
FINANCIAL MANAGEMENT SERVICE

ID	Task Name	Jul 29, '07			Aug 5, '07			Aug 12, '07			Aug 19, '07			Aug 26, '07			Sep 2, '07			Sep 9, '07		
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Project: RAD Project Plan
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Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone