

"Final FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 31 --U.S. Nuclear Regulatory Commission

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$1,814,960	\$0	\$1,814,960	NA
03 Library of Congress	\$16,411	\$15,257	\$1,154	7.0%
04 Government Printing Office	\$1,389,014	\$1,291,543	\$97,471	7.0%
12 Department of Agriculture	\$85,952	(\$12,683)	\$73,269	85.2%
13 Department of Commerce	\$1,118,679	\$907,813	\$210,867	18.8%
14 Department of Interior	\$1,916,013	\$2,059,944	(\$143,931)	7.0%
15 Department of Justice	\$1,581,455	\$588,886	\$992,569	62.8%
16 Department of Labor	\$2,688,788	\$2,264,478	\$424,310	15.8%
17 Department of the Navy	\$2,443,641	\$737,781	\$1,705,860	69.8%
18 U. S. Postal Service	\$385,926	\$0	\$385,926	NA
19 Department of State	\$375,709	\$143,367	\$232,342	61.8%
20 Department of the Treasury	\$3,689,759	\$129,490	\$3,560,269	96.5%
21 Department of the Army	\$1,070,795	\$0	\$1,070,795	NA
24 Office of Personnel Management	\$40,903,408	\$40,969,157	(\$65,749)	0.2%
33 Smithsonian Institution	\$10,950	\$0	\$10,950	NA
36 Department of Veterans Affairs	\$900,100	\$775,926	\$124,174	13.8%
45 U.S. Equal Employment Opportunity Commission	\$54,003	\$583	\$53,420	98.9%
47 General Services Administration	\$30,876,172	\$0	\$30,876,172	NA
48 Independent Agencies	(\$4,475)	\$0	\$4,475	NA
56 CIA	(\$12,031)	\$0	\$12,031	NA
57 Department of the Air Force	\$275,350	\$303,377	(\$28,027)	9.2%
58 Federal Emergency Management Agency	\$22,843	\$0	\$22,843	NA
64 Tennessee Valley Authority	\$26,318,468	\$29,019,770	(\$2,701,302)	9.3%
68 Environmental Protection Agency	\$147,170	\$151,943	(\$4,773)	3.1%
69 Department of Transportation	\$470,857	\$431,420	\$39,437	8.4%
70 Department of Homeland Security	\$0	\$69,635	(\$69,635)	100.0%

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72 <i>Agency for International Development</i>	\$2,486,670	\$3,693,730	(\$1,207,059)	32.7%
75 <i>Department of Health and Human Services</i>	\$1,274,188	\$1,913,200	(\$639,012)	33.4%
80 <i>National Aeronautics and Space Administration</i>	\$183,366	\$197,500	(\$14,134)	7.2%
88 <i>National Archives and Records Administration</i>	\$1,275	\$0	\$1,275	NA
89 <i>Department of Energy</i>	\$108,776,855	\$109,917,285	(\$1,140,430)	1.0%
93 <i>Federal Mediation & Conciliation Svc.</i>	\$0	\$1,600	(\$1,600)	100.0%
95 <i>Independent Agencies</i>	\$5,400	\$0	\$5,400	NA
96 <i>U.S. Army Corps of Engineers</i>	\$74,554	\$234,887	(\$160,333)	68.3%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$272,764	\$859,254	(\$586,491)	68.3%
99 <i>Treasury General Fund</i>	\$1,827,653,671	\$0	\$1,827,653,671	NA
TOTALS	\$2,059,268,658	\$196,665,142	\$1,862,603,516	90.4%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT