

"Final FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 64 --Tennessee Valley Authority

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
03 <i>Library of Congress</i>	\$108	\$6,827	(\$6,719)	98.4%
04 <i>Government Printing Office</i>	\$10,164	\$45,043	(\$34,879)	77.4%
05 <i>General Accounting Office</i>	\$0	\$1,046	(\$1,046)	100.0%
10 <i>The Judiciary</i>	\$1,671,173	\$0	\$1,671,173	NA
12 <i>Department of Agriculture</i>	\$4,102,793	\$1,700,220	\$2,402,573	58.6%
13 <i>Department of Commerce</i>	\$164,637	\$175,492	(\$10,855)	6.2%
14 <i>Department of Interior</i>	\$1,423,994	\$688,473	\$735,521	51.7%
15 <i>Department of Justice</i>	\$1,130	\$49,418	(\$48,288)	97.7%
16 <i>Department of Labor</i>	\$180,247,256	\$157,016,490	\$23,230,766	12.9%
17 <i>Department of the Navy</i>	\$3,757,053	\$0	\$3,757,053	NA
20 <i>Department of the Treasury</i>	\$146,273,766	\$231,911	\$146,041,855	99.8%
21 <i>Department of the Army</i>	\$33,612,256	\$0	\$33,612,256	NA
24 <i>Office of Personnel Management</i>	\$2,227,095	\$2,533,883	(\$306,788)	12.1%
31 <i>U.S. Nuclear Regulatory Commission</i>	\$29,019,770	\$26,318,468	\$2,701,302	9.3%
46 <i>Appalachian Regional Commission</i>	\$3,288,398	\$6,656,079	(\$3,367,681)	50.6%
47 <i>General Services Administration</i>	\$12,863,742	\$0	\$12,863,742	NA
57 <i>Department of the Air Force</i>	\$17,373,548	\$0	\$17,373,548	NA
58 <i>Federal Emergency Management Agency</i>	\$3,862,399	\$576,439	\$3,285,961	85.1%
68 <i>Environmental Protection Agency</i>	\$1,688,898	\$1,301,056	\$387,842	23.0%
69 <i>Department of Transportation</i>	\$114,762	\$9,324	\$105,438	91.9%
70 <i>Department of Homeland Security</i>	\$124,160	\$176,784	(\$52,624)	29.8%
75 <i>Department of Health and Human Services</i>	(\$7,352)	\$0	\$7,352	NA
80 <i>National Aeronautics and Space Administration</i>	\$142,327	\$256,592	(\$114,265)	44.5%
88 <i>National Archives and Records Administration</i>	\$34,789	\$0	\$34,789	NA
89 <i>Department of Energy</i>	\$137,454,220	\$157,763,672	(\$20,309,452)	12.9%

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96 <i>U.S. Army Corps of Engineers</i>	\$6,309,038	\$9,105,588	(\$2,796,550)	30.7%
97 <i>Office of the Secretary of Defense-Defense Agencies</i>	\$43,121,859	\$91,548	\$43,030,311	99.8%
99 <i>Treasury General Fund</i>	\$74,459,436	\$0	\$74,459,436	NA
TOTALS	\$703,341,418	\$364,704,350	\$338,637,068	48.1%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT