

**"FYE 2003 Intragovernmental Summary Report (FACTS I)"**

**Reporting Agency:--> 24 --Office of Personnel Management**

<b>ALL Reciprocal Category Differences Included</b>	<b>Reporting Agency Summary</b>	<b>Trading Partner Summary</b>	<b>Difference</b>	<b>Pct. Diff</b>
00 Partner Undefined	\$750,425,484	\$0	\$750,425,484	NA
01 Architect of the Capitol	\$17,833,677	\$5,813	\$17,827,864	100.0%
03 Library of Congress	\$39,060,347	\$40,502,666	(\$1,442,319)	3.6%
04 Government Printing Office	\$27,516,983	\$34,143,855	(\$6,626,872)	19.4%
05 General Accounting Office	\$39,563,871	\$40,254,610	(\$690,739)	1.7%
08 Congressional Budget Office	\$3,732,642	\$3,892,376	(\$159,734)	4.1%
09 Other Legislative Branch Agencies	\$20,665,425	\$474,256	\$20,191,169	97.7%
10 The Judiciary	\$394,754,160	\$0	\$394,754,160	NA
11 Office of Administration	\$29,248,903	\$1,197,925	\$28,050,978	95.9%
12 Department of Agriculture	\$1,376,924,164	\$992,378,944	\$384,545,219	27.9%
13 Department of Commerce	\$356,496,927	\$374,485,874	(\$17,988,947)	4.8%
14 Department of Interior	\$675,525,560	\$660,181,999	\$15,343,561	2.3%
15 Department of Justice	\$1,752,011,197	\$1,910,188,180	(\$158,176,983)	8.3%
16 Department of Labor	\$185,742,582	\$183,173,274	\$2,569,308	1.4%
17 Department of the Navy	\$1,720,891,263	\$803,930,900	\$916,960,363	53.3%
18 U. S. Postal Service	\$8,955,842,097	\$8,971,869,768	(\$16,027,671)	0.2%
19 Department of State	\$146,480,169	\$145,525,058	\$955,111	0.7%
20 Department of the Treasury	\$685,455,931,610	\$686,443,046,445	(\$987,114,835)	0.1%
21 Department of the Army	\$1,561,374,016	\$1,365,512,805	\$195,861,211	12.5%
22 Resolution Trust Corp. (Expired)	\$7,300	\$0	\$7,300	NA
23 U.S. Tax Court	\$2,305,037	\$0	\$2,305,037	NA
25 National Credit Union Administration	\$12,891,087	\$12,616,981	\$274,106	2.1%
26 Federal Retirement Thrift Investment Board	\$2,555,179	\$0	\$2,555,179	NA
27 Federal Communications Commission	\$25,854,692	\$26,847,903	(\$993,211)	3.7%
28 Social Security Administration	\$578,683,109	\$578,198,003	\$485,106	0.1%
29 Federal Trade Commission	\$13,463,058	\$12,476,744	\$986,314	7.3%

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31	<i>U.S. Nuclear Regulatory Commission</i>	\$40,969,157	\$40,903,408	<b>\$65,749</b>	<b>0.2%</b>
33	<i>Smithsonian Institution</i>	\$45,230,486	\$35,281,499	<b>\$9,948,986</b>	<b>22.0%</b>
34	<i>International Trade Comm.</i>	\$4,582,074	\$256,374	<b>\$4,325,700</b>	<b>94.4%</b>
36	<i>Department of Veterans Affairs</i>	\$1,922,381,764	\$1,924,364,263	<b>(\$1,982,500)</b>	<b>0.1%</b>
41	<i>Merit System Protection Board</i>	\$2,717,873	\$2,848,256	<b>(\$130,383)</b>	<b>4.6%</b>
45	<i>U.S. Equal Employment Opportunity Commission</i>	\$29,232,957	\$28,591,529	<b>\$641,428</b>	<b>2.2%</b>
46	<i>Appalachian Regional Commission</i>	\$132,340	\$128,713	<b>\$3,627</b>	<b>2.7%</b>
47	<i>General Services Administration</i>	\$144,867,881	\$140,367,892	<b>\$4,499,989</b>	<b>3.1%</b>
48	<i>Independent Agencies</i>	\$875,345	\$17,052	<b>\$858,292</b>	<b>98.1%</b>
49	<i>National Science Foundation</i>	\$15,901,049	\$15,258,360	<b>\$642,689</b>	<b>4.0%</b>
50	<i>Securities and Exchange Commission</i>	\$45,857,431	\$66,981,855	<b>(\$21,124,423)</b>	<b>31.5%</b>
51	<i>Federal Deposit Insurance Corporation</i>	\$84,234,608	\$78,521,688	<b>\$5,712,920</b>	<b>6.8%</b>
54	<i>Federal Labor Relations Board</i>	\$2,304,133	\$2,154,608	<b>\$149,525</b>	<b>6.5%</b>
56	<i>CIA</i>	\$176,329,784	\$0	<b>\$176,329,784</b>	<b>NA</b>
57	<i>Department of the Air Force</i>	\$1,431,053,906	\$1,125,182,585	<b>\$305,871,321</b>	<b>21.4%</b>
58	<i>Federal Emergency Management Agency</i>	\$19,155,828	\$1,621,206	<b>\$17,534,622</b>	<b>91.5%</b>
59	<i>National Endowment</i>	\$3,805,691	\$4,095,093	<b>(\$289,402)</b>	<b>7.1%</b>
60	<i>Railroad Retirement Board</i>	\$11,630,252	\$11,614,641	<b>\$15,611</b>	<b>0.1%</b>
61	<i>Consumer Product Safety Commission</i>	\$3,268,710	\$3,277,125	<b>(\$8,415)</b>	<b>0.3%</b>
62	<i>Office of Special Counsel</i>	\$1,136,651	\$1,216,298	<b>(\$79,647)</b>	<b>6.5%</b>
63	<i>National Labor Relations Board</i>	\$22,162,701	\$21,470,057	<b>\$692,644</b>	<b>3.1%</b>
64	<i>Tennessee Valley Authority</i>	\$2,533,883	\$2,227,095	<b>\$306,788</b>	<b>12.1%</b>
65	<i>Federal Maritime Commission</i>	\$1,444,617	\$1,506,204	<b>(\$61,588)</b>	<b>4.1%</b>
68	<i>Environmental Protection Agency</i>	\$220,800,950	\$216,500,334	<b>\$4,300,616</b>	<b>1.9%</b>

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69	Department of Transportation	\$1,415,936,940	\$1,060,302,601	\$355,634,339	25.1%
70	Department of Homeland Security	\$528,120,340	\$946,388,374	(\$418,268,033)	44.2%
71	Overseas Private Investment Corporation	\$2,652,696	\$2,626,326	\$26,371	1.0%
72	Agency for International Development	\$20,212,270	\$19,215,150	\$997,119	4.9%
73	Small Business Administration	\$37,201,137	\$55,155,980	(\$17,954,842)	32.6%
74	American Battle Monuments Commission	\$688,788	\$266,187	\$422,601	61.4%
75	Department of Health and Human Services	\$634,469,685	\$1,213,069,518	(\$578,599,833)	47.7%
76	Christopher Columbus	\$4,668	\$0	\$4,668	NA
78	Farm Credit	\$3,741,426	\$3,670,047	\$71,379	1.9%
80	National Aeronautics and Space Administration	\$240,241,627	\$238,249,049	\$1,992,578	0.8%
83	Export-Import Bank of the United States	\$4,961,057	\$4,970,890	(\$9,833)	0.2%
84	Armed Forces Retirement Home	\$7,427	\$0	\$7,427	NA
86	Department of Housing and Urban Development	\$115,256,049	\$114,006,939	\$1,249,110	1.1%
88	National Archives and Records Administration	\$52,258,815	\$0	\$52,258,815	NA
89	Department of Energy	\$235,552,929	\$256,868,933	(\$21,316,004)	8.3%
90	Selective Service System	\$1,538,585	\$4,419	\$1,534,166	99.7%
91	Department of Education	\$67,468,312	\$54,568,210	\$12,900,102	19.1%
93	Federal Mediation & Conciliation Svc.	\$3,444,535	(\$308,735)	\$3,135,799	91.0%
95	Independent Agencies	\$135,072,057	\$25,866,781	\$109,205,277	80.8%
96	U.S. Army Corps of Engineers	\$340,451,248	\$339,767,389	\$683,859	0.2%
97	Office of the Secretary of Defense-Defense Agencie	\$1,594,378,019	\$2,868,187,198	(\$1,273,809,178)	44.4%
99	Treasury General Fund	\$22,799,752,785	\$0	\$22,799,752,785	NA

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<b>TOTALS</b>	<b>\$736,611,802,004</b>	<b>\$713,528,165,769</b>	<b>\$23,083,636,235</b>	<b>3.1%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT