

"Final FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 49 --National Science Foundation

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
01 Architect of the Capitol	\$0	\$198	(\$198)	100.0%
03 Library of Congress	\$481,458	\$399,041	\$82,416	17.1%
04 Government Printing Office	\$57,744	\$57,773	(\$29)	0.1%
11 Office of Administration	\$103,395	\$25,000	\$78,395	75.8%
12 Department of Agriculture	\$1,248,517	\$363,130	\$885,387	70.9%
13 Department of Commerce	\$21,777,916	\$24,057,132	(\$2,279,216)	9.5%
14 Department of Interior	\$5,641,985	\$9,077,610	(\$3,435,624)	37.8%
15 Department of Justice	\$259,518	\$13,675	\$245,843	94.7%
16 Department of Labor	\$1,082,796	\$608,398	\$474,399	43.8%
17 Department of the Navy	\$41,285,446	\$40,627	\$41,244,819	99.9%
18 U. S. Postal Service	\$197,526	\$0	\$197,526	NA
19 Department of State	\$952,039	\$356,630	\$595,409	62.5%
20 Department of the Treasury	\$277,002	\$6,097	\$270,905	97.8%
21 Department of the Army	\$7,167,229	\$0	\$7,167,229	NA
24 Office of Personnel Management	\$15,258,360	\$15,901,049	(\$642,689)	4.0%
28 Social Security Administration	\$176,849	\$105,278	\$71,571	40.5%
33 Smithsonian Institution	\$22,019	\$21,647	\$372	1.7%
36 Department of Veterans Affairs	\$467,381	\$995,784	(\$528,403)	53.1%
47 General Services Administration	\$22,766,130	\$0	\$22,766,130	NA
56 CIA	\$10,823,285	\$0	\$10,823,285	NA
57 Department of the Air Force	\$5,669,129	\$96,389,738	(\$90,720,609)	94.1%
58 Federal Emergency Management Agency	\$377,498	\$0	\$377,498	NA
59 National Endowment	\$74,802	\$17,950	\$56,852	76.0%
68 Environmental Protection Agency	\$1,443,270	\$282,042	\$1,161,228	80.5%
69 Department of Transportation	\$12,164,000	\$351,698	\$11,812,302	97.1%
70 Department of Homeland Security	\$167,543	\$16,954,009	(\$16,786,466)	99.0%

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72 <i>Agency for International Development</i>	\$13,143,175	\$13,259,129	(\$115,954)	0.9%
75 <i>Department of Health and Human Services</i>	\$31,184,735	\$6,461,256	\$24,723,479	79.3%
78 <i>Farm Credit</i>	\$0	(\$344)	(\$344)	-100.0%
80 <i>National Aeronautics and Space Administration</i>	\$23,001,715	\$26,499,279	(\$3,497,564)	13.2%
86 <i>Department of Housing and Urban Development</i>	\$1,988,832	\$288,154	\$1,700,678	85.5%
88 <i>National Archives and Records Administration</i>	\$1,089,500	\$0	\$1,089,500	NA
89 <i>Department of Energy</i>	\$18,564,291	\$8,697,590	\$9,866,701	53.1%
91 <i>Department of Education</i>	\$28,644,788	\$62,758,188	(\$34,113,400)	54.4%
95 <i>Independent Agencies</i>	\$321	\$600	(\$279)	46.5%
96 <i>U.S. Army Corps of Engineers</i>	\$1,308,706	\$2,177,801	(\$869,095)	39.9%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$66,773,352	\$40,959,392	\$25,813,961	38.7%
99 <i>Treasury General Fund</i>	\$7,092,363,967	\$0	\$7,092,363,967	NA
TOTALS	\$7,428,006,219	\$327,125,550	\$7,100,880,669	95.6%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT