

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 80 --National Aeronautics and Space Administration

ALL Reciprocal Category Differences Included		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
03	<i>Library of Congress</i>	\$16,017	\$620,653	(\$604,636)	97.4%
04	<i>Government Printing Office</i>	\$3,698,758	\$9,345,049	(\$5,646,291)	60.4%
10	<i>The Judiciary</i>	\$3,647	\$0	\$3,647	NA
11	<i>Office of Administration</i>	\$698,897	\$518	\$698,378	99.9%
12	<i>Department of Agriculture</i>	\$11,037,324	\$7,600,135	\$3,437,189	31.1%
13	<i>Department of Commerce</i>	\$75,658,287	\$519,072,194	(\$443,413,907)	85.4%
14	<i>Department of Interior</i>	\$42,020,466	\$31,566,684	\$10,453,782	24.9%
15	<i>Department of Justice</i>	\$2,588,903	\$3,920,775	(\$1,331,872)	34.0%
16	<i>Department of Labor</i>	\$22,177,784	\$22,421,148	(\$243,363)	1.1%
17	<i>Department of the Navy</i>	\$164,050,954	\$6,849,535	\$157,201,419	95.8%
18	<i>U. S. Postal Service</i>	\$189,879	\$0	\$189,879	NA
19	<i>Department of State</i>	\$2,873,118	\$1,929,513	\$943,605	32.8%
20	<i>Department of the Treasury</i>	\$19,592,730	\$19,449,233	\$143,497	0.7%
21	<i>Department of the Army</i>	\$27,373,244	\$21,257,396	\$6,115,848	22.3%
22	<i>Resolution Trust Corp. (Expired)</i>	(\$226)	\$0	\$226	NA
24	<i>Office of Personnel Management</i>	\$238,249,049	\$240,241,627	(\$1,992,578)	0.8%
27	<i>Federal Communications Commission</i>	\$1,820	\$910	\$910	50.0%
29	<i>Federal Trade Commission</i>	\$99,793	\$0	\$99,793	NA
31	<i>U.S. Nuclear Regulatory Commission</i>	\$197,500	\$183,366	\$14,134	7.2%
33	<i>Smithsonian Institution</i>	\$690,230	\$671,727	\$18,503	2.7%
36	<i>Department of Veterans Affairs</i>	\$5,409,625	\$977,477	\$4,432,148	81.9%
45	<i>U.S. Equal Employment Opportunity Commission</i>	\$7,520	\$0	\$7,520	NA
47	<i>General Services Administration</i>	\$23,140,226	\$0	\$23,140,226	NA
49	<i>National Science Foundation</i>	\$26,499,279	\$23,001,715	\$3,497,564	13.2%
56	<i>CIA</i>	\$697,052	\$0	\$697,052	NA
57	<i>Department of the Air Force</i>	\$304,320,888	\$160,199,284	\$144,121,605	47.4%

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58 <i>Federal Emergency Management Agency</i>	\$865,982	\$834,181	\$31,800	3.7%
59 <i>National Endowment</i>	\$17,667	\$75,260	(\$57,594)	76.5%
64 <i>Tennessee Valley Authority</i>	\$256,592	\$142,327	\$114,265	44.5%
68 <i>Environmental Protection Agency</i>	\$2,088,079	\$1,588,866	\$499,213	23.9%
69 <i>Department of Transportation</i>	\$81,675,080	\$88,304,488	(\$6,629,408)	7.5%
70 <i>Department of Homeland Security</i>	\$5,357,830	\$350,071	\$5,007,759	93.5%
72 <i>Agency for International Development</i>	\$4,507,081	\$542,557	\$3,964,525	88.0%
73 <i>Small Business Administration</i>	\$85,211	\$63,778	\$21,433	25.2%
75 <i>Department of Health and Human Services</i>	\$1,505,980	\$4,627,325	(\$3,121,345)	67.5%
86 <i>Department of Housing and Urban Development</i>	\$430,991	(\$421,500)	\$9,491	2.2%
88 <i>National Archives and Records Administration</i>	\$63,946	\$0	\$63,946	NA
89 <i>Department of Energy</i>	\$90,752,115	\$80,297,036	\$10,455,079	11.5%
90 <i>Selective Service System</i>	\$460,279	\$0	\$460,279	NA
95 <i>Independent Agencies</i>	\$551,436	\$600	\$550,836	99.9%
96 <i>U.S. Army Corps of Engineers</i>	\$89,991,332	\$33,006,191	\$56,985,141	63.3%
97 <i>Office of the Secretary of Defense-Defense Agencies</i>	\$207,029,764	\$174,613,686	\$32,416,078	15.7%
99 <i>Treasury General Fund</i>	\$7,492,481,671	\$0	\$7,492,481,671	NA
TOTALS	\$8,949,413,801	\$1,453,333,807	\$7,496,079,995	83.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT