

**FY 2003 Intragovernmental Summary Report (FACTS I) Final
 For Agency 69
 Department of Transportation**

Reporting Agency	Trading Partner Summary Totals	Difference Summary Totals	Pct. Diff	
00 Partner Undefined	\$1,070,964,231	\$0	\$1,070,964,231	NA
03 Library of Congress	\$2,396,104	\$537,910	\$1,858,194	77.6%
04 Government Printing Office	\$1,343,352	\$32,679,773	(\$31,336,421)	95.9%
05 General Accounting Office	\$1,667,732	\$2,185,839	(\$518,107)	23.7%
09 Other Legislative Branch Agencies	\$93,649	\$4,685	\$88,965	95.0%
10 The Judiciary	\$29,583	\$0	\$29,583	NA
11 Office of Administration	\$648,321	\$502,061	\$146,259	22.6%
12 Department of Agriculture	\$127,063,092	\$1,182,735,276	(\$1,055,672,184)	89.3%
13 Department of Commerce	\$15,283,451	\$149,178,187	(\$133,894,736)	89.8%
14 Department of Interior	\$78,083,452	\$383,444,426	(\$305,360,974)	79.6%
15 Department of Justice	\$29,169,895	\$74,272,094	(\$45,102,199)	60.7%
16 Department of Labor	\$305,442,050	\$327,162,957	(\$21,720,907)	6.6%
17 Department of the Navy	\$1,063,706,736	\$7,082,598	\$1,056,624,138	99.3%
18 U. S. Postal Service	\$3,108,476	\$1,055,592	\$2,052,884	66.0%
19 Department of State	\$48,941,533	\$3,241,519	\$45,700,014	93.4%
20 Department of the Treasury	\$26,423,943,582	\$26,983,890,385	(\$559,946,804)	2.1%
21 Department of the Army	\$70,191,302	\$92,575,831	(\$22,384,529)	24.2%
24 Office of Personnel Management	\$1,060,302,601	\$1,415,936,940	(\$355,634,339)	25.1%
26 Federal Retirement Thrift Investment Board	\$322,366	\$0	\$322,366	NA
27 Federal Communications Commission	\$239,824	\$7,485	\$232,339	96.9%
28 Social Security Administration	\$11,235,411	\$172,126	\$11,063,284	98.5%
29 Federal Trade Commission	\$686,391	\$755,003	(\$68,612)	9.1%
31 U.S. Nuclear Regulatory Commission	\$431,420	\$470,857	(\$39,437)	8.4%
33 Smithsonian Institution	\$579,775	\$2,780,415	(\$2,200,639)	79.1%
36 Department of Veterans Affairs	\$15,619,184	\$26,298,863	(\$10,679,679)	40.6%
45 U.S. Equal Employment Opportunity Commission	\$611,088	\$518,115	\$92,974	15.2%

"FY 2003 Intragovernmental Summary Report (FACTS I) Final", Continued
 Agency: 69

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
46 <i>Appalachian Regional Commission</i>	\$477,340	\$473,686	\$3,654	0.8%
47 <i>General Services Administration</i>	\$76,611,739	\$0	\$76,611,739	NA
48 <i>Independent Agencies</i>	\$7,472,000	\$342	\$7,471,658	100.0%
49 <i>National Science Foundation</i>	\$351,698	\$12,164,000	(\$11,812,302)	97.1%
50 <i>Securities and Exchange Commission</i>	\$9,844,235	\$3,139,119	\$6,705,116	68.1%
51 <i>Federal Deposit Insurance Corporation</i>	\$2,117,614	\$0	\$2,117,614	NA
54 <i>Federal Labor Relations Board</i>	\$134,007	\$5,018	\$128,989	96.3%
56 <i>CIA</i>	\$248,675	\$0	\$248,675	NA
57 <i>Department of the Air Force</i>	\$73,080,333	\$159,757,128	(\$86,676,795)	54.3%
58 <i>Federal Emergency Management Agency</i>	\$8,377,955	\$371,092	\$8,006,863	95.6%
59 <i>National Endowment</i>	\$132,395	\$127,012	\$5,383	4.1%
61 <i>Consumer Product Safety Commission</i>	\$159,993	\$88,559	\$71,435	44.6%
63 <i>National Labor Relations Board</i>	\$1,716,491	\$1,680,831	\$35,661	2.1%
64 <i>Tennessee Valley Authority</i>	\$9,324	\$114,762	(\$105,438)	91.9%
65 <i>Federal Maritime Commission</i>	\$168,559	\$244,965	(\$76,406)	31.2%
68 <i>Environmental Protection Agency</i>	\$36,901,758	\$74,590,881	(\$37,689,123)	50.5%
70 <i>Department of Homeland Security</i>	\$1,234,190,356	\$2,053,337,440	(\$819,147,083)	39.9%
71 <i>Overseas Private Investment Corporation</i>	\$32,445	\$0	\$32,445	NA
72 <i>Agency for International Development</i>	\$2,579,513	\$7,214,715	(\$4,635,203)	64.2%
73 <i>Small Business Administration</i>	\$965,878	\$1,447,242	(\$481,364)	33.3%
74 <i>American Battle Monuments Commission</i>	\$73,837	\$0	\$73,837	NA
75 <i>Department of Health and Human Services</i>	\$23,628,497	\$21,117,269	\$2,511,229	10.6%
80 <i>National Aeronautics and Space Administration</i>	\$88,304,488	\$81,675,080	\$6,629,408	7.5%

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 Agency: 69

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
86 <i>Department of Housing and Urban Development</i>	\$11,079,871	\$9,347,880	\$1,731,991	15.6%
88 <i>National Archives and Records Administration</i>	\$1,275,570	\$0	\$1,275,570	NA
89 <i>Department of Energy</i>	\$9,955,694	\$33,220,925	(\$23,265,231)	70.0%
90 <i>Selective Service System</i>	\$4,930	\$37,036	(\$32,106)	86.7%
91 <i>Department of Education</i>	\$5,356,284	\$9,154,920	(\$3,798,636)	41.5%
93 <i>Federal Mediation & Conciliation Svc.</i>	\$42	\$500	(\$458)	91.6%
95 <i>Independent Agencies</i>	\$3,991,666	\$3,697,020	\$294,646	7.4%
96 <i>U.S. Army Corps of Engineers</i>	\$1,285,217	\$49,567,008	(\$48,281,791)	97.4%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	(\$7,163,523,794)	(\$4,250,130,792)	\$2,913,393,002	-40.7%
99 <i>Treasury General Fund</i>	\$38,881,707,636	\$0	\$38,881,707,636	NA
TOTALS	\$63,650,816,844	\$28,959,932,574	\$34,690,884,270	54.5%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT