

**"FYE 2003 Intragovernmental Summary Report (FACTS I)"**

**Reporting Agency:--> 17 --Department of the Navy**

<b>ALL Reciprocal Category Differences Included</b>		<b>Reporting Agency Summary Totals</b>	<b>Trading Partner Summary Totals</b>	<b>Difference</b>	<b>Pct. Diff</b>
01	Architect of the Capitol	\$0	\$2,050,995	<b>(\$2,050,995)</b>	<b>100.0%</b>
03	Library of Congress	\$0	\$10,849,960	<b>(\$10,849,960)</b>	<b>100.0%</b>
04	Government Printing Office	\$1,294,828	\$2,776,680	<b>(\$1,481,852)</b>	<b>53.4%</b>
05	General Accounting Office	\$0	\$1,050	<b>(\$1,050)</b>	<b>100.0%</b>
11	Office of Administration	\$35,830,940	\$1,145,931	<b>\$34,685,010</b>	<b>96.8%</b>
12	Department of Agriculture	\$1,451,304	\$8,352,500	<b>(\$6,901,196)</b>	<b>82.6%</b>
13	Department of Commerce	\$481,158	\$139,350,938	<b>(\$138,869,780)</b>	<b>99.7%</b>
14	Department of Interior	\$9,617,882	\$364,773,794	<b>(\$355,155,913)</b>	<b>97.4%</b>
15	Department of Justice	\$22,946,411	\$155,982,821	<b>(\$133,036,410)</b>	<b>85.3%</b>
16	Department of Labor	\$995,744,523	\$981,218,930	<b>\$14,525,593</b>	<b>1.5%</b>
19	Department of State	\$22,134,403	\$22,412,646	<b>(\$278,243)</b>	<b>1.2%</b>
20	Department of the Treasury	\$599,897,083	\$875,766,898	<b>(\$275,869,815)</b>	<b>31.5%</b>
21	Department of the Army	\$804,393,014	\$804,393,014	<b>\$0</b>	<b>0.0%</b>
24	Office of Personnel Management	\$803,930,900	\$1,720,891,263	<b>(\$916,960,363)</b>	<b>53.3%</b>
27	Federal Communications Commission	\$0	\$366,941	<b>(\$366,941)</b>	<b>100.0%</b>
28	Social Security Administration	\$0	\$284,653,304	<b>(\$284,653,304)</b>	<b>100.0%</b>
29	Federal Trade Commission	\$2,838,710	\$0	<b>\$2,838,710</b>	<b>NA</b>
31	U.S. Nuclear Regulatory Commission	\$737,781	\$2,443,641	<b>(\$1,705,860)</b>	<b>69.8%</b>
36	Department of Veterans Affairs	\$7,158,796	\$21,130,703	<b>(\$13,971,908)</b>	<b>66.1%</b>
47	General Services Administration	\$6,577,194	\$0	<b>\$6,577,194</b>	<b>NA</b>
49	National Science Foundation	\$40,627	\$41,285,446	<b>(\$41,244,819)</b>	<b>99.9%</b>
54	Federal Labor Relations Board	\$0	\$7,761	<b>(\$7,761)</b>	<b>100.0%</b>
57	Department of the Air Force	\$458,521,963	\$458,521,963	<b>\$0</b>	<b>0.0%</b>
58	Federal Emergency Management Agency	\$3,950,673	\$1,731,485	<b>\$2,219,188</b>	<b>56.2%</b>
60	Railroad Retirement Board	\$24,992	\$0	<b>\$24,992</b>	<b>NA</b>
64	Tennessee Valley Authority	\$0	\$3,757,053	<b>(\$3,757,053)</b>	<b>100.0%</b>

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 17

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
68 <i>Environmental Protection Agency</i>	\$0	\$4,670,448	<b>(\$4,670,448)</b>	<b>100.0%</b>
69 <i>Department of Transportation</i>	\$7,082,598	\$1,063,706,736	<b>(\$1,056,624,138)</b>	<b>99.3%</b>
70 <i>Department of Homeland Security</i>	\$5,673,503	\$491,760,438	<b>(\$486,086,935)</b>	<b>98.8%</b>
72 <i>Agency for International Development</i>	\$0	\$12,750,582	<b>(\$12,750,582)</b>	<b>100.0%</b>
73 <i>Small Business Administration</i>	\$13,913	\$407,148	<b>(\$393,236)</b>	<b>96.6%</b>
75 <i>Department of Health and Human Services</i>	\$546,963	\$9,917,733	<b>(\$9,370,770)</b>	<b>94.5%</b>
80 <i>National Aeronautics and Space Administration</i>	\$6,849,535	\$164,050,954	<b>(\$157,201,419)</b>	<b>95.8%</b>
86 <i>Department of Housing and Urban Development</i>	\$12,252,290	\$52,194	<b>\$12,200,096</b>	<b>99.6%</b>
89 <i>Department of Energy</i>	\$15,059,543	\$724,552,682	<b>(\$709,493,139)</b>	<b>97.9%</b>
91 <i>Department of Education</i>	\$0	\$121,770	<b>(\$121,770)</b>	<b>100.0%</b>
93 <i>Federal Mediation &amp; Conciliation Svc.</i>	\$0	\$12,734	<b>(\$12,734)</b>	<b>100.0%</b>
95 <i>Independent Agencies</i>	\$0	\$907,909	<b>(\$907,909)</b>	<b>100.0%</b>
96 <i>U.S. Army Corps of Engineers</i>	\$6,388,784	\$6,388,784	<b>\$0</b>	<b>0.0%</b>
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$39,798,950,847	\$39,798,950,847	<b>\$0</b>	<b>0.0%</b>
99 <i>Treasury General Fund</i>	\$81,051,144,573	\$0	<b>\$81,051,144,573</b>	<b>NA</b>
<b>TOTALS</b>	<b>\$124,681,535,731</b>	<b>\$48,182,116,675</b>	<b>\$76,499,419,056</b>	<b>61.4%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT