

**"FYE 2003 Intragovernmental Summary Report (FACTS I)"**

**Reporting Agency:--> 15 --Department of Justice**

<b>ALL Reciprocal Category Differences Included</b>		<b>Reporting Agency Summary Totals</b>	<b>Trading Partner Summary Totals</b>	<b>Difference</b>	<b>Pct. Diff</b>
00	Partner Undefined	\$1,401,779,045	\$0	\$1,401,779,045	NA
03	Library of Congress	\$929,201	\$1,666,927	(\$737,726)	44.3%
04	Government Printing Office	\$19,974,947	\$21,110,468	(\$1,135,521)	5.4%
05	General Accounting Office	\$65,902	\$21,736	\$44,166	67.0%
09	Other Legislative Branch Agencies	\$480,472	\$0	\$480,472	NA
10	The Judiciary	\$272,681,773	\$0	\$272,681,773	NA
11	Office of Administration	\$139,822,482	\$8,301,607	\$131,520,875	94.1%
12	Department of Agriculture	\$29,871,110	\$56,041,531	(\$26,170,420)	46.7%
13	Department of Commerce	\$45,163,735	\$84,930,146	(\$39,766,410)	46.8%
14	Department of Interior	\$46,152,552	\$56,995,143	(\$10,842,592)	19.0%
16	Department of Labor	\$251,651,730	\$242,080,271	\$9,571,459	3.8%
17	Department of the Navy	\$155,982,821	\$22,946,411	\$133,036,410	85.3%
18	U. S. Postal Service	\$24,457,608	\$0	\$24,457,608	NA
19	Department of State	\$278,092,580	\$139,308,500	\$138,784,079	49.9%
20	Department of the Treasury	\$2,493,293,587	\$2,022,297,545	\$470,996,042	18.9%
21	Department of the Army	\$63,708,709	\$79,902,155	(\$16,193,446)	20.3%
23	U.S. Tax Court	\$1,365,000	\$0	\$1,365,000	NA
24	Office of Personnel Management	\$1,910,188,180	\$1,752,011,197	\$158,176,983	8.3%
25	National Credit Union Administration	\$4,620	\$0	\$4,620	NA
26	Federal Retirement Thrift Investment Board	\$1,756,921	\$0	\$1,756,921	NA
27	Federal Communications Commission	\$207,598	\$338,762	(\$131,165)	38.7%
28	Social Security Administration	\$28,757,370	\$20,524,106	\$8,233,264	28.6%
29	Federal Trade Commission	\$56,715,505	\$2,285,158	\$54,430,347	96.0%
31	U.S. Nuclear Regulatory Commission	\$588,886	\$1,581,455	(\$992,569)	62.8%
33	Smithsonian Institution	\$60,409	\$60,727	(\$318)	0.5%
34	International Trade Comm.	\$22,114	(\$13,182)	\$8,932	40.4%
36	Department of Veterans Affairs	\$18,531,321	\$70,254,067	(\$51,722,746)	73.6%

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45	<i>U.S. Equal Employment Opportunity Commission</i>	\$1,708,628	\$2,037,022	<b>(\$328,394)</b>	<b>16.1%</b>
47	<i>General Services Administration</i>	\$1,793,054,328	\$0	<b>\$1,793,054,328</b>	<b>NA</b>
48	<i>Independent Agencies</i>	\$166	\$0	<b>\$166</b>	<b>NA</b>
49	<i>National Science Foundation</i>	\$13,675	\$259,518	<b>(\$245,843)</b>	<b>94.7%</b>
50	<i>Securities and Exchange Commission</i>	\$9,853,750	\$19,108,845	<b>(\$9,255,095)</b>	<b>48.4%</b>
51	<i>Federal Deposit Insurance Corporation</i>	\$75,706,150	\$0	<b>\$75,706,150</b>	<b>NA</b>
54	<i>Federal Labor Relations Board</i>	\$152	\$4,746	<b>(\$4,594)</b>	<b>96.8%</b>
56	<i>CIA</i>	\$34,696,339	\$0	<b>\$34,696,339</b>	<b>NA</b>
57	<i>Department of the Air Force</i>	\$36,644,036	\$47,302,674	<b>(\$10,658,638)</b>	<b>22.5%</b>
58	<i>Federal Emergency Management Agency</i>	\$2,866,877	\$22,624	<b>\$2,844,252</b>	<b>99.2%</b>
59	<i>National Endowment</i>	\$156	\$12,000	<b>(\$11,844)</b>	<b>98.7%</b>
60	<i>Railroad Retirement Board</i>	\$2,242	\$0	<b>\$2,242</b>	<b>NA</b>
61	<i>Consumer Product Safety Commission</i>	\$193,000	(\$2,928,473)	<b>(\$2,735,473)</b>	<b>-93.4%</b>
63	<i>National Labor Relations Board</i>	\$161,494	\$155,716	<b>\$5,778</b>	<b>3.6%</b>
64	<i>Tennessee Valley Authority</i>	\$49,418	\$1,130	<b>\$48,288</b>	<b>97.7%</b>
65	<i>Federal Maritime Commission</i>	\$129	(\$65)	<b>\$65</b>	<b>50.0%</b>
68	<i>Environmental Protection Agency</i>	\$47,091,714	\$28,318,266	<b>\$18,773,449</b>	<b>39.9%</b>
69	<i>Department of Transportation</i>	\$74,272,094	\$29,169,895	<b>\$45,102,199</b>	<b>60.7%</b>
70	<i>Department of Homeland Security</i>	\$6,311,207,265	\$6,196,904,081	<b>\$114,303,184</b>	<b>1.8%</b>
72	<i>Agency for International Development</i>	\$8,669,708	\$10,787,008	<b>(\$2,117,300)</b>	<b>19.6%</b>
73	<i>Small Business Administration</i>	\$89,908	\$112,284	<b>(\$22,376)</b>	<b>19.9%</b>
75	<i>Department of Health and Human Services</i>	\$258,348,910	\$205,992,091	<b>\$52,356,819</b>	<b>20.3%</b>
78	<i>Farm Credit</i>	\$9,582	\$8,378	<b>\$1,204</b>	<b>12.6%</b>
80	<i>National Aeronautics and Space Administration</i>	\$3,920,775	\$2,588,903	<b>\$1,331,872</b>	<b>34.0%</b>
83	<i>Export-Import Bank of the United States</i>	\$1,107	\$1,107	<b>\$0</b>	<b>0.0%</b>

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84 <i>Armed Forces Retirement Home</i>	\$60	\$0	\$60	NA
86 <i>Department of Housing and Urban Development</i>	\$15,404,391	\$10,099,587	\$5,304,804	34.4%
88 <i>National Archives and Records Administration</i>	\$69,451	\$0	\$69,451	NA
89 <i>Department of Energy</i>	\$44,137,350	\$68,733,789	(\$24,596,439)	35.8%
90 <i>Selective Service System</i>	\$154,076	\$0	\$154,076	NA
91 <i>Department of Education</i>	\$1,109,175	\$16,598,074	(\$15,488,899)	93.3%
93 <i>Federal Mediation &amp; Conciliation Svc.</i>	\$75,109	\$114,625	(\$39,517)	34.5%
95 <i>Independent Agencies</i>	\$48,578,230	\$776,890	\$47,801,340	98.4%
96 <i>U.S. Army Corps of Engineers</i>	\$129,463,815	\$65,158,010	\$64,305,805	49.7%
97 <i>Office of the Secretary of Defense-Defense Agencies</i>	\$615,551,742	\$183,392,439	\$432,159,303	70.2%
99 <i>Treasury General Fund</i>	\$18,487,457,645	\$0	\$18,487,457,645	NA
<b>TOTALS</b>	<b>\$35,242,868,824</b>	<b>\$11,467,375,895</b>	<b>\$23,775,492,929</b>	<b>67.5%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT