

**ALL Reciprocal Category Differences Included**

Current Date: 1/29/2004

**FY 2003 Intragovernmental Summary Report (FACTS I) Final  
 For Agency 70  
 Department of Homeland Security**

Summary Totals	Reporting Agency Summary Totals	Trading Partner	Difference	Pct. Diff
00 Partner Undefined	\$934,447,427	\$0	\$934,447,427	NA
03 Library of Congress	\$1,575,151	\$227,779	\$1,347,372	85.5%
04 Government Printing Office	\$9,486,080	\$0	\$9,486,080	NA
10 The Judiciary	\$4,388,279	\$0	\$4,388,279	NA
11 Office of Administration	\$178,007,403	\$74,927	\$177,932,476	100.0%
12 Department of Agriculture	\$159,102,280	\$111,995,891	\$47,106,389	29.6%
13 Department of Commerce	\$45,759,845	\$38,719,500	\$7,040,345	15.4%
14 Department of Interior	\$98,503,023	\$172,215,311	(\$73,712,288)	42.8%
15 Department of Justice	\$6,196,904,081	\$6,311,207,265	(\$114,303,184)	1.8%
16 Department of Labor	\$215,018,108	\$235,143,044	(\$20,124,936)	8.6%
17 Department of the Navy	\$491,760,438	\$5,673,503	\$486,086,935	98.8%
18 U. S. Postal Service	\$9,827,210	\$0	\$9,827,210	NA
19 Department of State	\$65,820,983	\$36,477,679	\$29,343,304	44.6%
20 Department of the Treasury	\$1,216,586,367	\$6,723,661,796	(\$5,507,075,429)	81.9%
21 Department of the Army	\$42,852,025	\$0	\$42,852,025	NA
23 U.S. Tax Court	\$132,542	\$0	\$132,542	NA
24 Office of Personnel Management	\$946,388,374	\$528,120,340	\$418,268,033	44.2%
27 Federal Communications Commission	\$55,808	\$623,703	(\$567,895)	91.1%
28 Social Security Administration	\$145,017,255	\$62,703	\$144,954,552	100.0%
29 Federal Trade Commission	\$491,815	\$0	\$491,815	NA
31 U.S. Nuclear Regulatory Commission	\$69,635	\$0	\$69,635	NA
33 Smithsonian Institution	\$3,383	\$0	\$3,383	NA
34 International Trade Comm.	\$280,838	\$0	\$280,838	NA
36 Department of Veterans Affairs	\$48,799,182	\$0	\$48,799,182	NA
45 U.S. Equal Employment Opportunity Commission	\$393,714	\$0	\$393,714	NA
47 General Services Administration	\$1,088,408,447	\$0	\$1,088,408,447	NA
48 Independent Agencies	(\$45,479)	\$0	\$45,479	NA

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49	<i>National Science Foundation</i>	\$16,954,009	\$167,543	<b>\$16,786,466</b>	<b>99.0%</b>
51	<i>Federal Deposit Insurance Corporation</i>	\$1,342,383	\$0	<b>\$1,342,383</b>	<b>NA</b>
54	<i>Federal Labor Relations Board</i>	\$18,949	\$0	<b>\$18,949</b>	<b>NA</b>
56	<i>CIA</i>	\$1,054,317	\$0	<b>\$1,054,317</b>	<b>NA</b>
57	<i>Department of the Air Force</i>	\$8,270,377	\$0	<b>\$8,270,377</b>	<b>NA</b>
58	<i>Federal Emergency Management Agency</i>	\$14,227,337,070	\$14,307,625,963	<b>(\$80,288,893)</b>	<b>0.6%</b>
59	<i>National Endowment</i>	\$290,896	\$0	<b>\$290,896</b>	<b>NA</b>
60	<i>Railroad Retirement Board</i>	\$210	\$7,302	<b>(\$7,092)</b>	<b>97.1%</b>
61	<i>Consumer Product Safety Commission</i>	\$0	\$325,000	<b>(\$325,000)</b>	<b>100.0%</b>
63	<i>National Labor Relations Board</i>	\$0	\$2,748	<b>(\$2,748)</b>	<b>100.0%</b>
64	<i>Tennessee Valley Authority</i>	\$176,784	\$124,160	<b>\$52,624</b>	<b>29.8%</b>
65	<i>Federal Maritime Commission</i>	\$27,398	\$0	<b>\$27,398</b>	<b>NA</b>
68	<i>Environmental Protection Agency</i>	\$58,457,505	\$104,297,166	<b>(\$45,839,661)</b>	<b>44.0%</b>
69	<i>Department of Transportation</i>	\$2,053,337,440	\$1,234,190,356	<b>\$819,147,083</b>	<b>39.9%</b>
72	<i>Agency for International Development</i>	\$25,984,834	\$28,061,659	<b>(\$2,076,825)</b>	<b>7.4%</b>
73	<i>Small Business Administration</i>	\$216,319	\$0	<b>\$216,319</b>	<b>NA</b>
75	<i>Department of Health and Human Services</i>	\$1,400,283,898	(\$326,644,634)	<b>\$1,073,639,264</b>	<b>76.7%</b>
76	<i>Christopher Columbus</i>	\$256,092	\$0	<b>\$256,092</b>	<b>NA</b>
80	<i>National Aeronautics and Space Administration</i>	\$350,071	\$5,357,830	<b>(\$5,007,759)</b>	<b>93.5%</b>
83	<i>Export-Import Bank of the United States</i>	\$188,454	\$187,988	<b>\$467</b>	<b>0.2%</b>
86	<i>Department of Housing and Urban Development</i>	\$2,262,174	\$259,526	<b>\$2,002,648</b>	<b>88.5%</b>
88	<i>National Archives and Records Administration</i>	\$36,457	\$0	<b>\$36,457</b>	<b>NA</b>
89	<i>Department of Energy</i>	\$155,471,116	\$179,085,429	<b>(\$23,614,313)</b>	<b>13.2%</b>
90	<i>Selective Service System</i>	\$15,480	\$0	<b>\$15,480</b>	<b>NA</b>

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<b>91</b> <i>Department of Education</i>	\$5,197,250	(\$195,395)	<b>\$5,001,855</b>	<b>96.2%</b>
<b>93</b> <i>Federal Mediation &amp; Conciliation Svc.</i>	\$59,389	\$25,867	<b>\$33,521</b>	<b>56.4%</b>
<b>95</b> <i>Independent Agencies</i>	\$3,769,990	\$0	<b>\$3,769,990</b>	<b>NA</b>
<b>96</b> <i>U.S. Army Corps of Engineers</i>	\$129,383,239	\$12,835,662	<b>\$116,547,577</b>	<b>90.1%</b>
<b>97</b> <i>Office of the Secretary of Defense-Defense Agencie</i>	\$909,358,154	\$1,638,813,010	<b>(\$729,454,856)</b>	<b>44.5%</b>
<b>99</b> <i>Treasury General Fund</i>	\$42,094,097,496	\$0	<b>\$42,094,097,496</b>	<b>NA</b>
<b>TOTALS</b>	<b>\$72,994,231,964</b>	<b>\$31,348,730,621</b>	<b>\$41,645,501,343</b>	<b>57.1%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT