

**"FYE 2003 Intragovernmental Summary Report (FACTS I)"**

**Reporting Agency:--> 13 --Department of Commerce**

<b>ALL Reciprocal Category Differences Included</b>	<b>Reporting Agency Summary Totals</b>	<b>Trading Partner Summary Totals</b>	<b>Difference</b>	<b>Pct. Diff</b>
00 Partner Undefined	\$11,707,758	\$0	\$11,707,758	NA
01 Architect of the Capitol	\$3,799	\$3,892	(\$93)	2.4%
03 Library of Congress	\$1,595,588	\$2,374,886	(\$779,298)	32.8%
04 Government Printing Office	\$21,884,852	\$25,756,875	(\$3,872,023)	15.0%
05 General Accounting Office	\$718,556	\$8,690	\$709,866	98.8%
08 Congressional Budget Office	\$757	\$0	\$757	NA
09 Other Legislative Branch Agencies	\$8,720	\$0	\$8,720	NA
10 The Judiciary	\$20,404	\$0	\$20,404	NA
11 Office of Administration	\$1,333,004	\$646,462	\$686,542	51.5%
12 Department of Agriculture	\$108,073,830	\$32,833,956	\$75,239,875	69.6%
14 Department of Interior	\$47,589,449	\$40,103,281	\$7,486,168	15.7%
15 Department of Justice	\$84,930,146	\$45,163,735	\$39,766,410	46.8%
16 Department of Labor	\$182,697,456	\$138,938,570	\$43,758,886	24.0%
17 Department of the Navy	\$139,350,938	\$481,158	\$138,869,780	99.7%
18 U. S. Postal Service	\$16,480,001	\$0	\$16,480,001	NA
19 Department of State	\$54,013,717	\$47,573,983	\$6,439,734	11.9%
20 Department of the Treasury	\$245,970,000	\$241,850,455	\$4,119,545	1.7%
21 Department of the Army	\$29,970,513	\$3,528,244	\$26,442,269	88.2%
24 Office of Personnel Management	\$374,485,874	\$356,496,927	\$17,988,947	4.8%
26 Federal Retirement Thrift Investment Board	\$23,327,854	\$0	\$23,327,854	NA
27 Federal Communications Commission	\$82,845	\$82,235	\$610	0.7%
28 Social Security Administration	\$4,194,577	\$2,578,768	\$1,615,810	38.5%
29 Federal Trade Commission	\$10,653	\$10,162	\$491	4.6%
31 U.S. Nuclear Regulatory Commission	\$907,813	\$1,118,679	(\$210,867)	18.8%
33 Smithsonian Institution	\$2,076,430	\$2,139,683	(\$63,253)	3.0%
34 International Trade Comm.	\$11,198	\$11,200	(\$2)	0.0%
36 Department of Veterans Affairs	\$9,367,986	\$7,603,917	\$1,764,070	18.8%

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	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.	
45	<i>U.S. Equal Employment Opportunity Commission</i>	\$94,985	(\$11,620)	<b>\$83,365</b>	<b>87.8%</b>
46	<i>Appalachian Regional Commission</i>	\$5,252	\$2,384,540	<b>(\$2,379,288)</b>	<b>99.8%</b>
47	<i>General Services Administration</i>	\$290,139,794	\$0	<b>\$290,139,794</b>	<b>NA</b>
49	<i>National Science Foundation</i>	\$24,057,132	\$21,777,916	<b>\$2,279,216</b>	<b>9.5%</b>
51	<i>Federal Deposit Insurance Corporation</i>	\$219,704	\$0	<b>\$219,704</b>	<b>NA</b>
54	<i>Federal Labor Relations Board</i>	\$0	\$1,395	<b>(\$1,395)</b>	<b>100.0%</b>
56	<i>CIA</i>	\$22,107,145	\$0	<b>\$22,107,145</b>	<b>NA</b>
57	<i>Department of the Air Force</i>	\$473,769,443	\$12,977,236	<b>\$460,792,207</b>	<b>97.3%</b>
58	<i>Federal Emergency Management Agency</i>	\$19,238,476	\$155,126	<b>\$19,083,351</b>	<b>99.2%</b>
59	<i>National Endowment</i>	\$22,060	\$0	<b>\$22,060</b>	<b>NA</b>
61	<i>Consumer Product Safety Commission</i>	\$170,970	\$145,493	<b>\$25,477</b>	<b>14.9%</b>
62	<i>Office of Special Counsel</i>	\$33,816	\$0	<b>\$33,816</b>	<b>NA</b>
63	<i>National Labor Relations Board</i>	\$73,627	\$0	<b>\$73,627</b>	<b>NA</b>
64	<i>Tennessee Valley Authority</i>	\$175,492	\$164,637	<b>\$10,855</b>	<b>6.2%</b>
65	<i>Federal Maritime Commission</i>	\$26,391	\$1,279	<b>\$25,112</b>	<b>95.2%</b>
68	<i>Environmental Protection Agency</i>	\$52,128,920	\$32,210,891	<b>\$19,918,029</b>	<b>38.2%</b>
69	<i>Department of Transportation</i>	\$149,178,187	\$15,283,451	<b>\$133,894,736</b>	<b>89.8%</b>
70	<i>Department of Homeland Security</i>	\$38,719,500	\$45,759,845	<b>(\$7,040,345)</b>	<b>15.4%</b>
71	<i>Overseas Private Investment Corporation</i>	\$98,003	\$0	<b>\$98,003</b>	<b>NA</b>
72	<i>Agency for International Development</i>	\$35,416,588	\$36,598,572	<b>(\$1,181,984)</b>	<b>3.2%</b>
73	<i>Small Business Administration</i>	\$2,434,864	\$634,650	<b>\$1,800,214</b>	<b>73.9%</b>
75	<i>Department of Health and Human Services</i>	\$86,829,046	\$71,921,567	<b>\$14,907,479</b>	<b>17.2%</b>
80	<i>National Aeronautics and Space Administration</i>	\$519,072,194	\$75,658,287	<b>\$443,413,907</b>	<b>85.4%</b>
83	<i>Export-Import Bank of the United States</i>	\$312,839	\$310,060	<b>\$2,779</b>	<b>0.9%</b>

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84 <i>Armed Forces Retirement Home</i>	\$650	\$0	\$650	NA
86 <i>Department of Housing and Urban Development</i>	\$34,103,411	\$27,761,092	\$6,342,319	18.6%
88 <i>National Archives and Records Administration</i>	\$1,128,465	\$0	\$1,128,465	NA
89 <i>Department of Energy</i>	\$43,171,533	\$33,070,410	\$10,101,122	23.4%
90 <i>Selective Service System</i>	\$21,000	\$7,000	\$14,000	66.7%
91 <i>Department of Education</i>	\$34,139,619	\$24,180,198	\$9,959,421	29.2%
95 <i>Independent Agencies</i>	\$2,770,822	\$1,827	\$2,768,995	99.9%
96 <i>U.S. Army Corps of Engineers</i>	\$15,298,068	\$17,539,982	(\$2,241,914)	12.8%
97 <i>Office of the Secretary of Defense-Defense Agencies</i>	\$274,175,586	(\$67,390,230)	\$206,785,356	75.4%
99 <i>Treasury General Fund</i>	\$6,764,102,770	\$0	\$6,764,102,770	NA
<b>TOTALS</b>	<b>\$10,244,051,070</b>	<b>\$1,300,449,361</b>	<b>\$8,943,601,708</b>	<b>87.3%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT