

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 21 --Department of the Army

ALL Reciprocal Category Differences Included		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
01	Architect of the Capitol	\$0	\$58,809	(\$58,809)	100.0%
03	Library of Congress	\$0	\$23,111,252	(\$23,111,252)	100.0%
04	Government Printing Office	\$0	\$17,704,028	(\$17,704,028)	100.0%
05	General Accounting Office	\$0	\$362,733	(\$362,733)	100.0%
09	Other Legislative Branch Agencies	\$91,267	\$0	\$91,267	NA
11	Office of Administration	\$2,206,023,397	\$1,688,955	\$2,204,334,442	99.9%
12	Department of Agriculture	\$6,222,521	\$36,764,390	(\$30,541,869)	83.1%
13	Department of Commerce	\$3,528,244	\$29,970,513	(\$26,442,269)	88.2%
14	Department of Interior	\$4,778,525	\$857,106,610	(\$852,328,085)	99.4%
15	Department of Justice	\$79,902,155	\$63,708,709	\$16,193,446	20.3%
16	Department of Labor	\$682,651,864	\$728,665,304	(\$46,013,440)	6.3%
17	Department of the Navy	\$804,393,014	\$804,393,014	\$0	0.0%
19	Department of State	\$64,352,432	\$64,401,843	(\$49,412)	0.1%
20	Department of the Treasury	\$1,260,620,283	\$212,729,923	\$1,047,890,360	83.1%
24	Office of Personnel Management	\$1,365,512,805	\$1,561,374,016	(\$195,861,211)	12.5%
27	Federal Communications Commission	\$0	\$2,684,194	(\$2,684,194)	100.0%
28	Social Security Administration	\$0	\$250,128,951	(\$250,128,951)	100.0%
31	U.S. Nuclear Regulatory Commission	\$0	\$1,070,795	(\$1,070,795)	100.0%
33	Smithsonian Institution	\$0	\$1,977,513	(\$1,977,513)	100.0%
36	Department of Veterans Affairs	\$3,161,361	\$77,964,298	(\$74,802,937)	95.9%
45	U.S. Equal Employment Opportunity Commission	\$0	\$980	(\$980)	100.0%
47	General Services Administration	\$11,172,985	\$0	\$11,172,985	NA
49	National Science Foundation	\$0	\$7,167,229	(\$7,167,229)	100.0%
54	Federal Labor Relations Board	\$0	\$1,524	(\$1,524)	100.0%
57	Department of the Air Force	\$2,117,618,273	\$2,117,618,273	\$0	0.0%

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	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
58 <i>Federal Emergency Management Agency</i>	\$2,613,303	\$28,401,914	(\$25,788,611)	90.8%
61 <i>Consumer Product Safety Commission</i>	\$5,350	\$5,350	\$0	0.0%
63 <i>National Labor Relations Board</i>	\$0	\$900	(\$900)	100.0%
64 <i>Tennessee Valley Authority</i>	\$0	\$33,612,256	(\$33,612,256)	100.0%
68 <i>Environmental Protection Agency</i>	\$2,102,408	\$17,665,933	(\$15,563,525)	88.1%
69 <i>Department of Transportation</i>	\$92,575,831	\$70,191,302	\$22,384,529	24.2%
70 <i>Department of Homeland Security</i>	\$0	\$42,852,025	(\$42,852,025)	100.0%
72 <i>Agency for International Development</i>	\$0	\$236,215	(\$236,215)	100.0%
73 <i>Small Business Administration</i>	\$0	\$774,156	(\$774,156)	100.0%
75 <i>Department of Health and Human Services</i>	\$72,050,652	\$25,548,659	\$46,501,993	64.5%
80 <i>National Aeronautics and Space Administration</i>	\$21,257,396	\$27,373,244	(\$6,115,848)	22.3%
86 <i>Department of Housing and Urban Development</i>	\$40,500	\$5,660	\$34,840	86.0%
89 <i>Department of Energy</i>	\$5,245,712	\$288,035,591	(\$282,789,880)	98.2%
90 <i>Selective Service System</i>	\$11,403,966	\$0	\$11,403,966	NA
91 <i>Department of Education</i>	\$0	(\$284,186)	(\$284,186)	-100.0%
93 <i>Federal Mediation & Conciliation Svc.</i>	\$0	\$29,865	(\$29,865)	100.0%
95 <i>Independent Agencies</i>	\$0	\$79,872,821	(\$79,872,821)	100.0%
96 <i>U.S. Army Corps of Engineers</i>	\$472,165,866	\$472,165,866	\$0	0.0%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$38,467,243,586	\$38,467,243,586	\$0	0.0%
99 <i>Treasury General Fund</i>	\$55,035,479,746	\$0	\$55,035,479,746	NA

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	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
TOTALS	\$102,792,213,442	\$46,414,385,013	\$56,377,828,429	54.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT