

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 12 --Department of Agriculture

ALL Reciprocal Category Differences Included		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00	Partner Undefined	\$5,875,046,617	\$0	\$5,875,046,617	NA
01	Architect of the Capitol	\$0	\$317,362	(\$317,362)	100.0%
03	Library of Congress	\$1,990,469	\$1,218,774	\$771,695	38.8%
04	Government Printing Office	\$15,573,280	\$27,658,761	(\$12,085,481)	43.7%
05	General Accounting Office	\$771,053	\$648,706	\$122,347	15.9%
08	Congressional Budget Office	\$0	\$33,073	(\$33,073)	100.0%
09	Other Legislative Branch Agencies	\$0	\$1,603	(\$1,603)	100.0%
11	Office of Administration	\$1,068,955	\$193,743,790	(\$192,674,836)	99.4%
13	Department of Commerce	\$32,833,956	\$108,073,830	(\$75,239,875)	69.6%
14	Department of Interior	\$215,540,283	\$407,300,378	(\$191,760,094)	47.1%
15	Department of Justice	\$56,041,531	\$29,871,110	\$26,170,420	46.7%
16	Department of Labor	\$478,199,913	\$269,189,110	\$209,010,803	43.7%
17	Department of the Navy	\$8,352,500	\$1,451,304	\$6,901,196	82.6%
18	U. S. Postal Service	\$23,757,866	\$0	\$23,757,866	NA
19	Department of State	\$41,890,622	\$27,721,511	\$14,169,111	33.8%
20	Department of the Treasury	\$82,007,791,843	\$80,639,216,964	\$1,368,574,878	1.7%
21	Department of the Army	\$36,764,390	\$6,222,521	\$30,541,869	83.1%
24	Office of Personnel Management	\$992,378,944	\$1,376,924,164	(\$384,545,219)	27.9%
27	Federal Communications Commission	\$274,403	\$233,304	\$41,099	15.0%
28	Social Security Administration	\$10,083,641	\$9,628,534	\$455,107	4.5%
29	Federal Trade Commission	(\$79)	\$51,822	(\$51,743)	99.8%
31	U.S. Nuclear Regulatory Commission	(\$12,683)	\$85,952	(\$73,269)	85.2%
33	Smithsonian Institution	\$1,129,164	\$56,607,051	(\$55,477,886)	98.0%
34	International Trade Comm.	\$14,259	\$14,259	\$0	0.0%
36	Department of Veterans Affairs	\$1,853,378	\$3,265,262	(\$1,411,884)	43.2%
41	Merit System Protection Board	\$511,312	\$705,349	(\$194,038)	27.5%

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45 U.S. Equal Employment Opportunity Commission	\$40,481	\$31,899	\$8,582	21.2%
46 Appalachian Regional Commission	\$15,642,001	\$15,633,968	\$8,033	0.1%
47 General Services Administration	\$470,693,390	\$0	\$470,693,390	NA
48 Independent Agencies	\$0	\$3,544	(\$3,544)	100.0%
49 National Science Foundation	\$363,130	\$1,248,517	(\$885,387)	70.9%
51 Federal Deposit Insurance Corporation	\$2,330,114	\$0	\$2,330,114	NA
54 Federal Labor Relations Board	(\$2,346)	\$3,836	(\$1,490)	38.8%
55 Advisory Comm. On Intergov. Rel.	\$13,572	\$0	\$13,572	NA
56 CIA	\$224,780	\$0	\$224,780	NA
57 Department of the Air Force	(\$3,489,272)	\$1,229,398	\$2,259,874	-64.8%
58 Federal Emergency Management Agency	\$121,051,819	\$238,626	\$120,813,193	99.8%
59 National Endowment	\$277,939	\$86,445	\$191,494	68.9%
61 Consumer Product Safety Commission	\$75,815	\$0	\$75,815	NA
62 Office of Special Counsel	\$15,760	\$18,174	(\$2,414)	13.3%
63 National Labor Relations Board	\$54,291	\$32,470	\$21,821	40.2%
64 Tennessee Valley Authority	\$1,700,220	\$4,102,793	(\$2,402,573)	58.6%
65 Federal Maritime Commission	\$17,115	\$35,748	(\$18,633)	52.1%
68 Environmental Protection Agency	\$8,707,245	\$17,103,434	(\$8,396,189)	49.1%
69 Department of Transportation	\$1,182,735,276	\$127,063,092	\$1,055,672,184	89.3%
70 Department of Homeland Security	\$111,995,891	\$159,102,280	(\$47,106,389)	29.6%
71 Overseas Private Investment Corporation	\$0	\$7,065	(\$7,065)	100.0%
72 Agency for International Development	\$2,442,758,871	\$2,320,766,440	\$121,992,431	5.0%
73 Small Business Administration	\$715,980	\$607,012	\$108,968	15.2%
75 Department of Health and Human Services	\$99,579,240	\$82,166,746	\$17,412,494	17.5%

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76 Christopher Columbus	(\$115,467)	\$0	\$115,467	NA
78 Farm Credit	\$523,708	\$628,777	(\$105,068)	16.7%
80 National Aeronautics and Space Administration	\$7,600,135	\$11,037,324	(\$3,437,189)	31.1%
84 Armed Forces Retirement Home	\$14,222	\$0	\$14,222	NA
86 Department of Housing and Urban Development	\$2,226,273	\$2,230,652	(\$4,379)	0.2%
88 National Archives and Records Administration	\$26,980	\$0	\$26,980	NA
89 Department of Energy	\$27,086,120	\$22,814,923	\$4,271,197	15.8%
90 Selective Service System	(\$639)	\$7,344	(\$6,705)	91.3%
91 Department of Education	\$346,832	\$2,869,377	(\$2,522,545)	87.9%
93 Federal Mediation & Conciliation Svc.	\$1,418,670	\$83,039	\$1,335,631	94.1%
95 Independent Agencies	\$1,067,775	\$7,811,286	(\$6,743,512)	86.3%
96 U.S. Army Corps of Engineers	(\$76,883,371)	\$41,262,751	\$35,620,620	-46.3%
97 Office of the Secretary of Defense-Defense Agencies	\$28,677,447	\$102,039,485	(\$73,362,038)	71.9%
99 Treasury General Fund	\$67,240,669,474	\$0	\$67,240,669,474	NA
TOTALS	\$161,490,015,084	\$86,080,450,938	\$75,409,564,146	46.7%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT