

See Special Note at End of Report

"3rd Quarter Intragovernmental Summary Report for FY 2004"

Reporting Agency--> 15 --Department of Justice

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00 Partner Undefined	\$370,367,055	\$0	\$370,367,055	NA
03 Library of Congress	\$1,762,988	\$0	\$1,762,988	NA
04 Government Printing Office	\$12,207,795	\$0	\$12,207,795	NA
05 General Accounting Office	\$494,626	\$0	\$494,626	NA
09 Other Legislative Branch Agencies	\$97,079	\$0	\$97,079	NA
10 The Judiciary	\$268,113,318	\$0	\$268,113,318	NA
11 Office of Administration	\$87,130,772	\$0	\$87,130,772	NA
12 Department of Agriculture	\$18,496,935	\$56,553,145	(\$38,056,210)	67.3%
13 Department of Commerce	\$6,423,161	\$67,565,378	(\$61,142,217)	90.5%
14 Department of Interior	\$52,866,374	\$68,235,490	(\$15,369,115)	22.5%
16 Department of Labor	\$331,613,688	\$216,706,591	\$114,907,096	34.7%
17 Department of the Navy	\$138,624,597	\$18,542,658	\$120,081,939	86.6%
18 U. S. Postal Service	\$15,047,809	\$10,907,081	\$4,140,728	27.5%
19 Department of State	\$243,922,533	\$113,027,465	\$130,895,068	53.7%
20 Department of the Treasury	\$2,221,508,309	\$1,132,668,585	\$1,088,839,724	49.0%
21 Department of the Army	\$48,642,300	\$39,871,365	\$8,770,935	18.0%
23 U.S. Tax Court	\$315,000	\$0	\$315,000	NA
24 Office of Personnel Management	\$1,235,318,207	\$1,396,083,256	(\$160,765,049)	11.5%
25 National Credit Union Administration	\$1,200	(\$886)	\$2,086	26.2%
26 Federal Retirement Thrift Investment Board	\$1,623,170	\$0	\$1,623,170	NA
27 Federal Communications Commission	\$199,780	\$21,614,247	(\$21,414,467)	99.1%
28 Social Security Administration	\$118,969,074	\$14,613,770	\$104,355,305	87.7%
29 Federal Trade Commission	\$84,233,805	\$0	\$84,233,805	NA
31 U.S. Nuclear Regulatory Commission	\$998,926	\$2,994,223	(\$1,995,297)	66.6%
33 Arts Agencies (ex. Smithsonian)	\$50,408	\$0	\$50,408	NA
33R Smithsonian Institution	\$0	\$36,106	(\$36,106)	100.0%
34 International Trade Comm.	\$2,640	\$0	\$2,640	NA
36 Department of Veterans Affairs	\$96,283,653	\$107,802,396	(\$11,518,743)	10.7%

"3rd Quarter Intragovernmental Summary Report for FY 2004", Continued
 Agency: 15

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
45	<i>U.S. Equal Employment Opportunity Commission</i>	\$1,113,004	\$0	\$1,113,004	NA
47	<i>General Services Administration</i>	\$1,876,298,801	\$1,306,886,068	\$569,412,733	30.3%
49	<i>National Science Foundation</i>	\$7,957	\$84,539	(\$76,582)	90.6%
50	<i>Securities and Exchange Commission</i>	\$12,046,609	\$3,458,124	\$8,588,485	71.3%
51	<i>Federal Deposit Insurance Corporation</i>	\$66,400,627	\$0	\$66,400,627	NA
54	<i>Federal Labor Relations Board</i>	\$6,066	\$0	\$6,066	NA
56	<i>CIA</i>	\$11,962,788	\$0	\$11,962,788	NA
57	<i>Department of the Air Force</i>	\$27,864,109	\$21,115,715	\$6,748,394	24.2%
59	<i>National Endowment</i>	\$8,524	\$0	\$8,524	NA
61	<i>Consumer Product Safety Commission</i>	\$166,935	\$0	\$166,935	NA
63	<i>National Labor Relations Board</i>	\$172,243	\$0	\$172,243	NA
64	<i>Tennessee Valley Authority</i>	\$16,165	\$9,318	\$6,847	42.4%
68	<i>Environmental Protection Agency</i>	\$38,585,039	\$18,008,352	\$20,576,687	53.3%
69	<i>Department of Transportation</i>	\$23,743,928	(\$18,646,041)	\$42,389,969	21.5%
70	<i>Department of Homeland Security</i>	\$478,382,057	\$280,435,079	\$197,946,978	41.4%
72	<i>Agency for International Development</i>	\$6,304,552	\$6,783,927	(\$479,375)	7.1%
73	<i>Small Business Administration</i>	\$397,713	\$125,457	\$272,256	68.5%
75	<i>Department of Health and Human Services</i>	\$205,360,196	\$139,144,679	\$66,215,517	32.2%
78	<i>Farm Credit</i>	\$2,492	\$0	\$2,492	NA
80	<i>National Aeronautics and Space Administration</i>	\$2,814,031	\$3,478,604	(\$664,573)	19.1%
83	<i>Export-Import Bank of the United States</i>	\$7,017	\$5,441	\$1,577	22.5%
86	<i>Department of Housing and Urban Development</i>	\$2,752,889	\$337,409	\$2,415,480	87.7%
88	<i>National Archives and Records Administration</i>	\$38,534	\$0	\$38,534	NA
89	<i>Department of Energy</i>	\$55,031,996	\$52,755,891	\$2,276,106	4.1%
90	<i>Selective Service System</i>	\$95,009	\$0	\$95,009	NA
91	<i>Department of Education</i>	\$595,465	\$1,481,886	(\$886,421)	59.8%

"3rd Quarter Intragovernmental Summary Report for FY 2004", Continued
Agency: 15

	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
93 <i>Federal Mediation & Conciliation Svc.</i>	\$8,385	\$0	\$8,385	NA
95 <i>Independent Agencies</i>	\$62,015,521	\$0	\$62,015,521	NA
96 <i>U.S. Army Corps of Engineers</i>	\$10,971,848	\$10,933,707	\$38,140	0.3%
97 <i>Office of the Secretary of Defense-Defense Agencie</i>	\$659,827,808	\$193,325,512	\$466,502,296	70.7%
99 <i>Treasury General Fund</i>	\$253,784,593	\$0	\$253,784,593	NA
TOTALS	\$9,152,098,105	\$5,286,944,536	\$3,865,153,569	42.2%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

Special Note: GSA's reported data is limited to two revenue accounts: SGL Accounts 5100 and 5200.

END OF REPORT