

Report No. 4a -1.  
ALL Reciprocal Category Differences Included

**"3rd Quarter Intragovernmental Activity Report for FY 2004"  
for Agency 57  
Department of the Air Force**

Trading Partner:

**11 -- Office of Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
28	\$33,400,000	\$0	\$33,400,000
<b>Totals:</b>	<b>\$33,400,000</b>	<b>\$0</b>	<b>\$33,400,000</b>

Trading Partner:

**12 -- Department of Agriculture**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,114,106	\$346,757	\$767,348
24	(\$48,183)	\$253,939	(\$302,122)
29	\$0	\$31,873	(\$31,873)
<b>Totals:</b>	<b>\$1,065,922</b>	<b>\$632,569</b>	<b>\$433,353</b>

Trading Partner:

**13 -- Department of Commerce**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$750,819	\$5,087,028	(\$4,336,209)
23	\$637,135	\$10,835,066	(\$10,197,931)
24	\$683,879	\$8,717,867	(\$8,033,988)
29	\$0	\$592,253	(\$592,253)
<b>Totals:</b>	<b>\$2,071,833</b>	<b>\$25,232,214</b>	<b>(\$23,160,381)</b>

Trading Partner:

**14 -- Department of Interior**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,754,020	\$3,239,631	(\$1,485,612)
23	\$621	\$121,494,944	(\$121,494,323)
24	\$1,351,578	\$125,840,622	(\$124,489,044)
<b>Totals:</b>	<b>\$3,106,218</b>	<b>\$250,575,197</b>	<b>(\$247,468,979)</b>

Trading Partner:

**15 -- Department of Justice**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$5,574,676	\$2,495,336	\$3,079,340
23	\$2,263	\$666,766	(\$664,504)
24	\$15,538,776	\$24,702,007	(\$9,163,231)

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<b>Totals:</b>	<u><b>\$21,115,715</b></u>	<u><b>\$27,864,109</b></u>	<u><b>(\$6,748,394)</b></u>
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Trading Partner:

**16 -- Department of Labor**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
21	\$296,294,517	\$296,362,743	(\$68,226)
24	\$0	\$481	(\$481)
26	\$141,876,288	\$142,709,762	(\$833,474)
29	\$0	\$10,195	(\$10,195)
<b>Totals:</b>	<u><b>\$438,170,804</b></u>	<u><b>\$439,083,181</b></u>	<u><b>(\$912,377)</b></u>

Trading Partner:

**17 -- Department of the Navy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	(\$621,280)	(\$621,280)	\$0
22	(\$195,099,355)	(\$195,099,355)	\$0
23	\$3,914,950	\$3,914,950	\$0
24	\$340,792,833	\$340,792,833	\$0
28	\$27,500,000	\$27,500,000	\$0
<b>Totals:</b>	<u><b>\$176,487,149</b></u>	<u><b>\$176,487,149</b></u>	<u><b>\$0</b></u>

Trading Partner:

**18 -- U. S. Postal Service**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$92,425	\$0	\$92,425
24	\$221,632	\$0	\$221,632
<b>Totals:</b>	<u><b>\$314,058</b></u>	<u><b>\$0</b></u>	<u><b>\$314,058</b></u>

Trading Partner:

**19 -- Department of State**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$8,620,565	\$7,480,349	\$1,140,216
24	\$1,977,070	\$6,276,225	(\$4,299,155)
<b>Totals:</b>	<u><b>\$10,597,635</b></u>	<u><b>\$13,756,574</b></u>	<u><b>(\$3,158,939)</b></u>

Trading Partner:

**20 -- Department of the Treasury**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
01	\$711,289	\$711,289	\$0
02	\$0	\$5,402	(\$5,402)
03	\$20,221	\$20,221	\$0
05	(\$20,221)	\$0	(\$20,221)
22	\$826,152,009	\$128,688,266	\$697,463,743

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23	\$329,456,177	\$84,500	\$329,371,678
24	(\$12,162,178)	\$141,055,388	(\$153,217,566)
29	(\$33,186,215)	(\$61,177,749)	\$27,991,534
<b>Totals:</b>	<b><u>\$1,110,971,082</u></b>	<b><u>\$209,387,316</u></b>	<b><u>\$901,583,766</u></b>

Trading Partner:

21 -- Department of the Army

Category	Agency	Partner	Difference
18	(\$85,985,378)	(\$85,985,378)	\$0
22	\$117,945,683	\$117,945,683	\$0
23	\$4,247,998	\$4,247,998	\$0
24	\$1,070,769,853	\$1,070,769,853	\$0
<b>Totals:</b>	<b><u>\$1,106,978,156</u></b>	<b><u>\$1,106,978,156</u></b>	<b><u>\$0</u></b>

Trading Partner:

24 -- Office of Personnel Management

Category	Agency	Partner	Difference
21	\$59,952,682	\$73,797,028	(\$13,844,345)
22	\$780	\$6,861,500	(\$6,860,721)
23	\$0	(\$100)	\$100
24	\$0	\$46,912,811	(\$46,912,811)
26	\$872,768,216	\$1,075,341,333	(\$202,573,117)
<b>Totals:</b>	<b><u>\$932,721,678</u></b>	<b><u>\$1,202,912,571</u></b>	<b><u>(\$270,190,894)</u></b>

Trading Partner:

27 -- Federal Communications Commission

Category	Agency	Partner	Difference
22	\$19,294	\$19,294	\$0
<b>Totals:</b>	<b><u>\$19,294</u></b>	<b><u>\$19,294</u></b>	<b><u>\$0</u></b>

Trading Partner:

28 -- Social Security Administration

Category	Agency	Partner	Difference
22	\$60,568	\$6,614	\$53,954
23	\$28,425	\$0	\$28,425
24	\$114,034	\$556	\$113,478
<b>Totals:</b>	<b><u>\$203,027</u></b>	<b><u>\$7,170</u></b>	<b><u>\$195,857</u></b>

Trading Partner:

31 -- U.S. Nuclear Regulatory Commission

Category	Agency	Partner	Difference
22	\$0	\$12,000	(\$12,000)
24	\$0	\$345,368	(\$345,368)

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<b>Totals:</b>	<u>\$0</u>	<u>\$357,368</u>	<u>(\$357,368)</u>
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Trading Partner:

**36 -- Department of Veterans Affairs**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$13,167,184	\$8,591,405	\$4,575,780
24	\$730,735	\$75,963,525	(\$75,232,790)
<b>Totals:</b>	<u>\$13,897,919</u>	<u>\$84,554,930</u>	<u>(\$70,657,011)</u>

Trading Partner:

**47 -- General Services Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$333,258	\$0	\$333,258
23	\$779,323	\$0	\$779,323
24	\$1,063,278	\$1,307,799,924	(\$1,306,736,646)
<b>Totals:</b>	<u>\$2,175,859</u>	<u>\$1,307,799,924</u>	<u>(\$1,305,624,066)</u>

Trading Partner:

**49 -- National Science Foundation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,198,014	\$1,601,000	\$597,014
23	\$0	\$1,560,608	(\$1,560,608)
24	\$45,188,743	\$3,958,868	\$41,229,875
<b>Totals:</b>	<u>\$47,386,757</u>	<u>\$7,120,476</u>	<u>\$40,266,281</u>

Trading Partner:

**56 -- CIA**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$315,105	\$0	\$315,105
24	\$1,834,700	\$0	\$1,834,700
<b>Totals:</b>	<u>\$2,149,805</u>	<u>\$0</u>	<u>\$2,149,805</u>

Trading Partner:

**64 -- Tennessee Valley Authority**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,584,054	\$2,850,008	(\$1,265,954)
24	\$0	\$14,630,114	(\$14,630,114)
<b>Totals:</b>	<u>\$1,584,054</u>	<u>\$17,480,121</u>	<u>(\$15,896,067)</u>

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Trading Partner:

**68 -- Environmental Protection Agency**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$181,764	\$133,379	\$48,385
23	\$0	\$2,385,627	(\$2,385,627)
24	\$384,055	\$1,274,768	(\$890,713)
29	\$0	\$0	\$0
<b>Totals:</b>	<b><u>\$565,819</u></b>	<b><u>\$3,793,775</u></b>	<b><u>(\$3,227,956)</u></b>

Trading Partner:

**69 -- Department of Transportation**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
05	\$0	\$133	(\$133)
22	\$38,103,960	(\$21,889,886)	\$59,993,845
23	\$917,045	\$2,289,091	(\$1,372,045)
24	\$41,041,883	\$23,408,796	\$17,633,088
29	\$0	(\$124)	\$124
<b>Totals:</b>	<b><u>\$80,062,888</u></b>	<b><u>\$3,808,010</u></b>	<b><u>\$76,254,878</u></b>

Trading Partner:

**70 -- Department of Homeland Security**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$1,276,329	(\$12,156,079)	\$13,432,408
23	\$0	(\$1,472,817)	\$1,472,817
24	(\$61,796)	\$15,670,476	(\$15,732,272)
29	\$0	(\$639,611)	\$639,611
<b>Totals:</b>	<b><u>\$1,214,533</u></b>	<b><u>\$1,401,969</u></b>	<b><u>(\$187,436)</u></b>

Trading Partner:

**72 -- Agency for International Development**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$9,200,727	\$16,476,931	(\$7,276,205)
24	\$21,232,165	\$16,867,990	\$4,364,175
29	\$0	(\$9,160,572)	\$9,160,572
<b>Totals:</b>	<b><u>\$30,432,892</u></b>	<b><u>\$24,184,349</u></b>	<b><u>\$6,248,542</u></b>

Trading Partner:

**73 -- Small Business Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$0	\$141,169	(\$141,169)
23	\$0	\$101,000	(\$101,000)
24	\$0	\$280,603	(\$280,603)

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<b>Totals:</b>	<b>\$0</b>	<b>\$522,772</b>	<b>(\$522,772)</b>
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Trading Partner:

**75 -- Department of Health and Human Services**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$837,417	\$272,263	\$565,154
24	\$98,022	\$595,762	(\$497,740)
<b>Totals:</b>	<b>\$935,439</b>	<b>\$868,025</b>	<b>\$67,414</b>

Trading Partner:

**80 -- National Aeronautics and Space Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$19,633,790	\$68,133,996	(\$48,500,206)
23	\$5,035,833	\$55,164,562	(\$50,128,729)
24	\$65,272,739	\$254,084,661	(\$188,811,923)
29	\$0	\$21	(\$21)
<b>Totals:</b>	<b>\$89,942,362</b>	<b>\$377,383,240</b>	<b>(\$287,440,878)</b>

Trading Partner:

**88 -- National Archives and Records Administration**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$48,070	\$0	\$48,070
24	\$25,000	\$0	\$25,000
<b>Totals:</b>	<b>\$73,070</b>	<b>\$0</b>	<b>\$73,070</b>

Trading Partner:

**89 -- Department of Energy**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	\$0	\$62,968	(\$62,968)
22	\$10,101,840	(\$2,697,691)	\$12,799,531
23	\$90,773,994	\$5,425,113	\$85,348,881
24	\$11,637,097	\$174,356,153	(\$162,719,056)
29	\$0	\$803,842	(\$803,842)
<b>Totals:</b>	<b>\$112,512,931</b>	<b>\$177,950,384</b>	<b>(\$65,437,454)</b>

Trading Partner:

**91 -- Department of Education**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$56,765	\$0	\$56,765
24	\$125,206	\$0	\$125,206
<b>Totals:</b>	<b>\$181,971</b>	<b>\$0</b>	<b>\$181,971</b>

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Trading Partner:

**96 -- U.S. Army Corps of Engineers**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
22	\$2,367,039	\$2,367,039	\$0
24	\$38,632,925	\$38,632,925	\$0
<b>Totals:</b>	<b><u>\$40,999,964</u></b>	<b><u>\$40,999,964</u></b>	<b><u>\$0</u></b>

Trading Partner:

**97 -- Office of the Secretary of Defense-Defense Agencies**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
18	(\$1,200,380)	(\$1,200,380)	\$0
19	\$671,000,000	\$671,000,000	\$0
21	\$2,614,995	\$0	\$2,614,995
22	\$1,182,439,707	\$1,185,054,702	(\$2,614,995)
23	\$458,378,326	\$458,378,326	\$0
24	\$14,017,670,251	\$14,017,670,251	\$0
26	\$4,439,214,953	\$4,439,214,953	\$0
28	\$1,578,083,000	\$1,578,083,000	\$0
<b>Totals:</b>	<b><u>\$22,348,200,852</u></b>	<b><u>\$22,348,200,852</u></b>	<b><u>\$0</u></b>

Trading Partner:

**99 -- Treasury General Fund**

<u>Category</u>	<u>Agency</u>	<u>Partner</u>	<u>Difference</u>
02	\$5,402	\$0	\$5,402
05	\$20,221	\$0	\$20,221
29	\$232,252,725	\$0	\$232,252,725
<b>Totals:</b>	<b><u>\$232,278,347</u></b>	<b><u>\$0</u></b>	<b><u>\$232,278,347</u></b>

<b>Grand Totals</b>	<b><u>\$26,841,818,032</u></b>	<b><u>\$27,849,361,662</u></b>	<b><u>(\$1,007,543,630)</u></b>
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All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

Intradepartmental Amounts Excluded

Special Note: GSA's reported data is limited to two revenue accounts: SGL Accounts 5100 and 5200.