

**FY 2008 Performance Measures  
Department of Veterans Affairs (3600)**

Enclosure 1

| <b>Performance Indicator: (1) Timeliness</b>  |   |                          |           |           |                                 |
|---|---|--------------------------|-----------|-----------|---------------------------------|
|   | <b>FY 2008 Performance Goals</b>  | <b>Results/Goals Met</b> |           |           |                                 |
|   |   | <b>YES</b>               | <b>NO</b> | <b>NA</b> |                                 |
| <b>Performance Element - Closing Package</b>  |   |                          |           |           |                                 |
| a. Closing Package Submission - CFO Approval  | Submitted to FMS on time: 11/15/08 by 6 pm  | X                        |           |           |                                 |
| b. Closing Package Submission - IG Opinion  | Submitted to FMS on time: 11/17/08 by 6 pm  |                          | X         |           | 11/17/08 @ 8:11 pm              |
| c. FACTS I Submission   | Submitted to FMS on time: 12/01/08  | X                        |           |           |                                 |
| <b>Performance Element - Intragovernmental</b>  |   |                          |           |           |                                 |
| a. Intragovernmental CFO Representations and Explanation of Closing Package Differences     | Submitted to FMS by 11/25/08  |                          | X         |           | 11/26/08                        |
| <b>Performance Indicator: (2) Reconciliation of Unexplained Differences</b>                 |   |                          |           |           |                                 |
|   | <b>FY 2008 Performance Goals</b>  | <b>Results/Goals Met</b> |           |           |                                 |
|   |   | <b>YES</b>               | <b>NO</b> | <b>NA</b> |                                 |
| <b>Performance Element - Intragovernmental</b>  |   |                          |           |           |                                 |
| a. Closing Package Unexplained ("Unknown") Material Differences with Trading Partner        | Unexplained Difference is less than 10% of agency's total material difference with trading partner  | X                        |           |           |                                 |
| b. Agency Closing Package Confirmed Data vs. Trading Partner Closing Package Confirmed Data | Confirmed Difference is less than 10% of agency's total material difference with trading partner (excludes RC 22, 23, & 24)                                       | X                        |           |           |                                 |
| <b>Performance Indicator: (3) Consistency/Integrity</b>                                     |   |                          |           |           |                                 |
|   | <b>FY 2008 Performance Goals</b>  | <b>Results/Goals Met</b> |           |           |                                 |
|   |   | <b>YES</b>               | <b>NO</b> | <b>NA</b> |                                 |
| <b>Performance Element - Closing Package</b>  |   |                          |           |           |                                 |
| a. Agency Closing Package Data vs. Agency Audited Financial Statements                      | Data reported in GFRS was reliable and consistent with agency's Performance and Accountability Report (PAR)   |                          | X         |           | See Enclosure 2                 |
| b. Agency Closing Package Data vs. FR Line Item Reclassifications                           | Reclassified to the appropriate Closing Package line item   | X                        |           |           |                                 |
| <b>Performance Element - Intragovernmental</b>  |   |                          |           |           |                                 |
| a. Agency Closing Package Data with Unidentified Trading Partner Usage                      | Less than 10% of total intragovernmental activity   | X                        |           |           |                                 |
| b. Agency Closing Package Data vs. Trading Partner Closing Package Data                     | Difference is less than 10% of total intragovernmental activity [excludes Treasury General Fund (TP99), RC 25 & 29, Independent agencies, and Judiciary/Congress] | X                        |           |           |                                 |
| <b>Performance Indicator: (4) Completeness</b>  |   |                          |           |           |                                 |
|   | <b>FY 2008 Performance Goals</b>  | <b>Results/Goals Met</b> |           |           |                                 |
|   |   | <b>YES</b>               | <b>NO</b> | <b>NA</b> |                                 |
| <b>Performance Element - Closing Package</b>  |   |                          |           |           |                                 |
| a. Closing Package Opinion  | Unqualified Opinion, issued by IG, without FMS' preparation of journal vouchers to correct data   |                          | X         |           | FMS prepared JV to correct data |
| b. Summary of Uncorrected Misstatements   | Submitted by IG with Closing Package opinion  | X                        |           |           |                                 |