

**FY 2009 Performance Measures
Office of Personnel Management (2400)**

Enclosure 1

Performance Indicator: (1) Timeliness

	FY 2009 Performance Goals	Results/Goals Met			If 'NO', received date
		YES	NO	NA	
Performance Element - Closing Package					
a. Closing Package Submission - CFO Approval	Submitted to FMS on time: 11/16/09 by 6pm	X			
b. Closing Package Submission - IG Opinion	Submitted to FMS on time: 11/16/09 by 6pm	X			
c. FACTS I Submission	Submitted to FMS on time: 12/01/09 by 6pm	X			
Performance Element - Intragovernmental					
a. Intragovernmental CFO Representations and Explanation of Closing Package Differences	Submitted to FMS by: 01/12/10	X			

Performance Indicator: (2) Reconciliation of Unexplained Differences

	FY 2009 Performance Goals	Results/Goals Met			If 'NO', reporting %
		YES	NO	NA	
Performance Element - Intragovernmental					
a. Closing Package Unexplained ("Unknown") Material Differences with Trading Partner	Unexplained Difference is less than 10% of agency's total material difference with trading partner	X			
b. Agency Closing Package Confirmed Data vs. Trading Partner Closing Package Confirmed Data	Confirmed Difference is less than 10% of agency's total material difference with trading partner (excludes RC 22, 23, & 24)	X			

Performance Indicator: (3) Consistency/Integrity

	FY 2009 Performance Goals	Results/Goals Met			If 'NO', explanation below
		YES	NO	NA	
Performance Element - Closing Package					
a. Agency Closing Package Data vs. Agency Audited Financial Statements	Data reported in GFRS was reliable and consistent with agency's Performance and Accountability Report (PAR)	X			
b. Agency Closing Package Data vs. FR Line Item Reclassifications	Reclassified to the appropriate Closing Package line item	X			
Performance Element - Intragovernmental					
a. Agency Closing Package Data with Unidentified Trading Partner Usage	Less than 10% of total intragovernmental activity	X			
b. Agency Closing Package Data vs. Trading Partner Closing Package Data	Difference is less than 10% of total intragovernmental activity [excludes Treasury General Fund (TP99), RC 25 & 29, Independent agencies, and Judiciary/Congress]	X			

Performance Indicator: (4) Completeness

	FY 2009 Performance Goals	Results/Goals Met			If 'NO', explanation below
		YES	NO	NA	
Performance Element - Closing Package					
a. Closing Package Opinion	Unqualified Opinion, with no exception cited in the opinion scope.		X		Exception cited for information included in sections entitled Text Data and FR Notes 11i, 11j, 11k, and 11o (see Closing Package Opinion).
b. Summary of Uncorrected Misstatements	Submitted by IG with Closing Package opinion	X			