



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2008 and 2009**

Department	AG ID	JULY 2009	JULY 2008	2008-2009	Percentage	JULY 2009	JULY 2008	2008-2009	Percentage
				Monthly Differences	Change %	YTD	YTD	YTD Differences	Change %
Department of Health and Human Services OCSE 01	01	\$17,508,657	\$82,313,654	-\$64,804,997	-78.73%	\$640,902,253	\$985,230,992	-\$344,328,739	-34.95%
Department of Health and Human Services OCSE 02	02	\$37,649,767	\$125,349,620	-\$87,699,853	-69.96%	\$1,405,831,430	\$1,722,712,459	-\$316,881,029	-18.39%
Total Department of Health and Human Services (OCSE)		\$55,158,425	\$207,663,274	-\$152,504,850	-73.44%	\$2,046,733,683	\$2,707,943,451	-\$661,209,767	-24.42%
Department of Health and Human Services (PSC)	03	\$1,603,025	\$1,164,673	\$438,353	37.64%	\$8,585,546	\$1,130,637	\$7,454,909	659.36%
Department of Agriculture-Rural Development	08	\$304,479	\$1,675,844	-\$1,371,365	-81.83%	\$21,427,279	\$24,546,964	-\$3,119,685	-12.71%
Department of Agriculture-Food & Nutrition SVC	28	\$1,151,211	\$7,590,726	-\$6,439,514	-84.83%	\$85,563,514	\$110,859,385	-\$25,295,871	-22.82%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	\$0	\$1,270	-\$1,270	-100.00%
Department of Agriculture-Farm Service Agency	46	\$256,400	\$718,206	-\$461,805	-64.30%	\$4,140,758	\$5,658,668	-\$1,517,910	-26.82%
Department of Agriculture-National Finance Center	47	\$61,895	\$118,041	-\$56,145	-47.56%	\$1,613,637	\$2,107,353	-\$493,716	-23.43%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,773,986	\$10,102,816	-\$8,328,830	-82.44%	\$112,745,188	\$143,173,640	-\$30,428,451	-21.25%
Department of Defense-DFAS (Denver)	12	\$643,389	\$3,055,301	-\$2,411,912	-78.94%	\$36,057,259	\$49,480,672	-\$13,423,413	-27.13%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,401,477	\$6,411,776	-\$5,010,299	-78.14%	\$71,596,757	\$101,891,658	-\$30,294,901	-29.73%
Department of Defense-Navy Exchange SVC Command	17	\$27,006	\$229,200	-\$202,193	-88.22%	\$1,744,699	\$2,786,371	-\$1,041,672	-37.38%
Department of Defense-Marine Corps Exchange	62	\$18,403	\$32,675	-\$14,272	-43.68%	\$338,902	\$429,910	-\$91,008	-21.17%
Department of Defense-Air Force SVCS	78	\$18,724	\$77,456	-\$58,732	-75.83%	\$396,619	\$794,013	-\$397,394	-50.05%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$738	\$0	\$738	100.00%
Department of Defense-Navy Personnel Command	1A	\$125	\$3,964	-\$3,839	-96.84%	\$34,730	\$45,491	-\$10,761	-23.66%
U.S. Army Corps of Engineers	1E	\$1,844	\$6,194	-\$4,350	-70.23%	\$21,579	\$28,439	-\$6,860	-24.12%
U.S. Naval Hospital Naples Italy	2Z	\$255	\$0	\$255	100.00%	\$17,836	\$0	\$17,836	100.00%
Total Department of Defense		\$2,111,224	\$9,816,566	-\$7,705,342	-78.49%	\$110,209,118	\$155,456,553	-\$45,247,435	-29.11%
Department of Treasury-AT&F	39	\$327	\$314	\$13	4.09%	\$12,304	\$8,466	\$3,838	45.34%
Department of Treasury - FMS/Debt Management Services	33	\$3,808,219	\$5,632,471	-\$1,824,252	-32.39%	\$105,202,306	\$61,042,557	\$44,159,749	72.34%
Department of Treasury-PFC	PF	\$0	\$157	-\$157	-100.00%	\$0	\$2,728	-\$2,728	-100.00%
Department of Treasury-Unclaimed Assets	99	\$4,219	\$39,474	-\$35,256	-89.31%	\$313,153	\$167,754	\$145,400	86.67%
Total Department of Treasury		\$3,812,765	\$5,672,416	-\$1,859,651	-32.78%	\$105,527,763	\$61,221,504	\$44,306,259	72.37%
Department of Homeland Security (FLETC)	54	\$0	\$4,805	-\$4,805	-100.00%	\$6,109	\$53,511	-\$47,401	-88.58%
Department of Homeland Security (Custom Service)	26	\$16,716	\$51,127	-\$34,410	-67.30%	\$640,701	\$726,300	-\$85,599	-11.79%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$16,716	\$55,932	-\$39,216	-70.11%	\$646,810	\$779,811	-\$133,000	-17.06%
Department of Veterans Affairs	04	\$9,793,039	\$14,352,222	-\$4,559,183	-31.77%	\$127,055,613	\$144,083,686	-\$17,028,073	-11.82%
Department of Education	05	\$18,412,029	\$87,274,480	-\$68,862,451	-78.90%	\$1,090,030,260	\$1,342,224,014	-\$252,193,754	-18.79%
Small Business Administration	06	\$194,423	\$222,860	-\$28,436	-12.76%	\$4,104,686	\$3,093,379	\$1,011,307	32.69%
Department of Housing & Urban Development	07	\$463,152	\$912,717	-\$449,565	-49.26%	\$7,466,819	\$14,358,472	-\$6,891,653	-48.00%
Social Security Administration	27	\$1,400,894	\$8,034,925	-\$6,634,031	-82.56%	\$87,600,233	\$123,491,902	-\$35,891,668	-29.06%
U.S. Department of Justice	09	\$702,525	\$1,361,465	-\$658,940	-48.40%	\$15,271,495	\$20,288,362	-\$5,016,867	-24.73%
Federal Deposit Insurance Corporation	2X	\$7,395	\$0	\$7,395	100.00%	\$291,968	\$0	\$291,968	100.00%
U.S. Postal Service	41	\$5,826	\$16,727	-\$10,900	-65.17%	\$92,897	\$117,220	-\$24,323	-20.75%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	\$0	\$210	-\$210	-100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$307	\$384	-\$76	-19.91%	\$3,211	\$9,949	-\$6,738	-67.72%
EEOC-Financial MGMT Division	58	\$0	\$287	-\$287	-100.00%	\$0	\$3,760	-\$3,760	-100.00%
Securities Exchange Commission	59	\$303	\$1,001	-\$698	-69.75%	\$50,084	\$42,857	\$7,228	16.86%
International Broadcast Bureau	1G	\$0	\$1,504	-\$1,504	-100.00%	\$1,887	\$6,447	-\$4,560	-70.73%
U.S. Department of State	23	\$10,801	\$14,800	-\$3,999	-27.02%	\$819,720	\$370,498	\$449,221	121.25%
TOTAL		\$95,466,836	\$346,669,048	-\$251,202,212	-72.46%	\$3,717,236,983	\$4,717,796,350	-\$1,000,559,368	-21.21%